

Annual Implementation Report

Programme Management for Beginners

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 @InteractEU

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Legal background

Article 14 of the ETC regulation (1299/2013)

“By 31 May 2016* and by the same date of each subsequent year until and including 2023, the managing authority shall submit to the Commission an annual implementation report”.

(*) For the reports submitted in 2017 and 2019, the deadline referred to in paragraph 1 shall be 30 June.

The main purpose:

To assess the overall implementation progress of the Programme



The procedure

The AIR to be submitted to the EC by the MA of the Programme through SFC2014:

- by 31 May
- by 30 June (2017, 2019, Final);

Within 15 working days the EC shall inform the MA if the report is **admissible** (i.e. shall contain all the information required in all paragraphs and in the Fund- specific rules);

The EC shall examine the annual and final implementation report and inform the MA of its observations within two months (five months in case of the final report).

The EC may make observations concerning issues which significantly affect the implementation of the programme.

The MA shall provide all necessary information with regard to those observations and, where appropriate, inform the Commission, within three months, of measures taken.

Scope of the AIR

Annual implementation reports shall set out key information on:

- implementation of the programme and its priorities;
- reference to its financial data;
- reference to common and programme-specific indicators and quantified target values (including changes in the value of result indicators where appropriate);
- findings of all evaluations of the programme that have become available during the previous financial year;
- any issues which affect the performance of the programme, and the measures taken
- the milestones defined in the performance framework (**only in 2017, 2019 and the final report**).



Light reports vs. regular reports

Annex X of the COMMISSION IMPLEMENTING REGULATION (EU) 2015/207 of 20 January 2015

PART A (every year)	PART B (2017)	PART C (2019, Final)
Identification of the Programme	Assessment of the implementation of the CP	Assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth
Overview of the implementation of the Programme	Progress in implementation of the evaluation plan	
Overview of the implementation of the Priority Axis	Results of the information and publicity measures (communication strategy)	Issues affecting the performance of the programme and measures taken – performance framework
Synthesis of evaluation	Financial info at the priority and the programme level	
Issues affecting the performance of the CP		
Citizens summary		

Support

Questions and answers regarding model for the implementation reports for IGJ and ETC goal published on website:

http://ec.europa.eu/regional_policy/en/information/legislation/guidance/



Cooperation works

All materials will be available on:

www.interact-eu.net

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