

# Programme budget

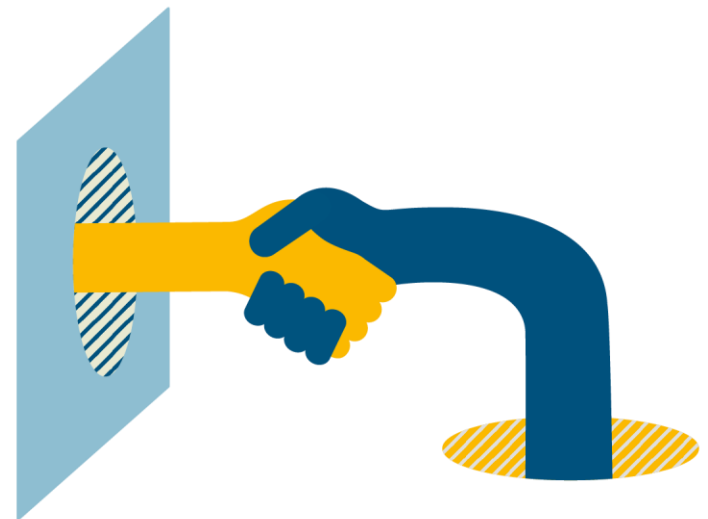
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Financial Management of IPA programme

18 - 19 October 2016 | Belgrade, Serbia

 @InteractEU

Malgorzata Zdunek, Interact Programme



# Programme budget

- It is defined in the table 16 of the OP

Priority Axis	EU contribution	National counterpart	Public funding	Private funding	Total funding	% co-financing
PA1						

- Financial plan is defined in table 15 of OP

Fund	2014	2015	2016	2017	2018	2019	2020	Total

# Technical Assistance

EC Implementing Regulation 447/2014,  
(CIR – IPA2):

- Art 35 Technical Assistance  
10% of the total amount allocated to the  
programme budget  
    > 1 500 000 EUR

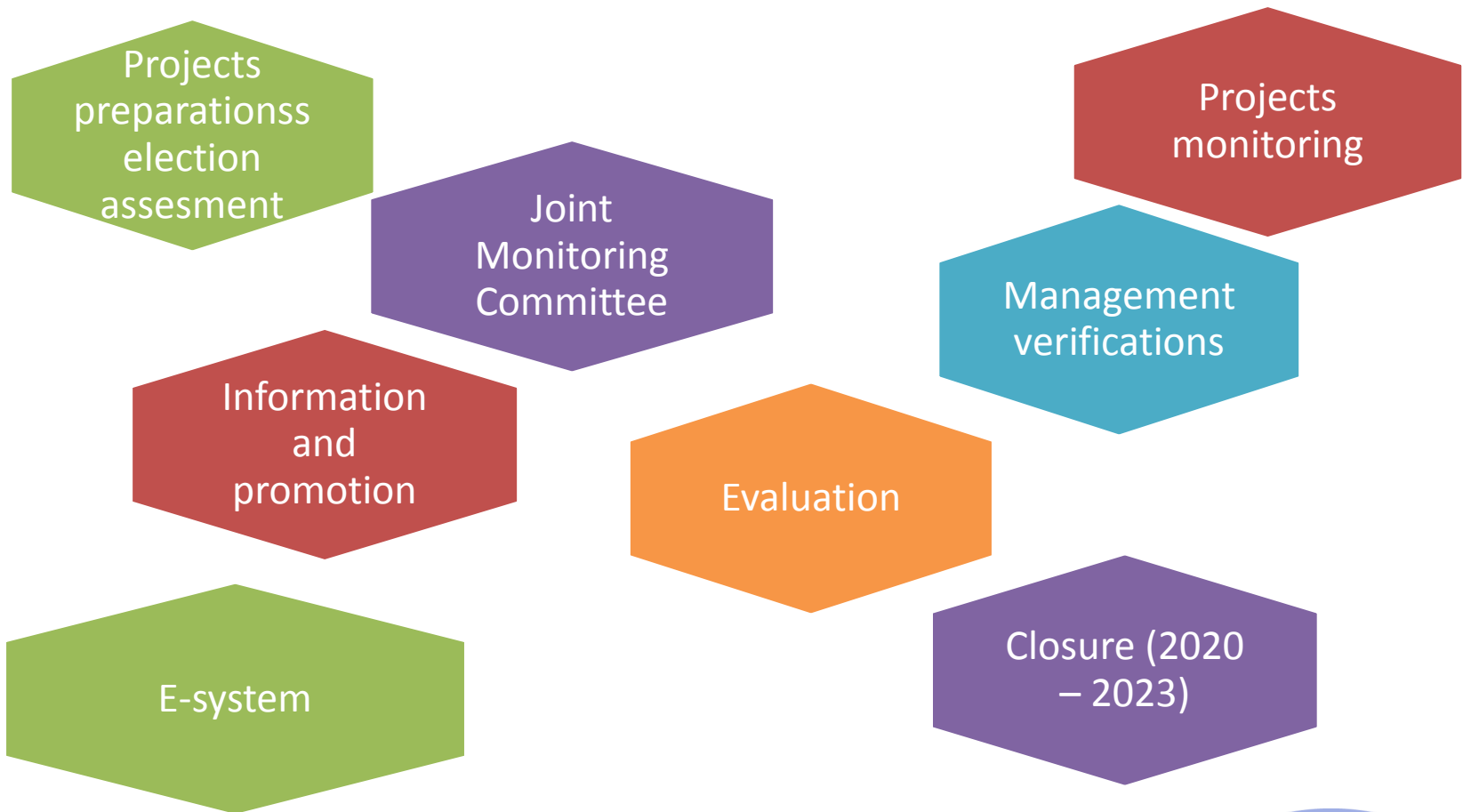
EC Implementing Regulation 1011/2014,  
(CIR):

- Art 120(3)  
    Co-financing rate limited to 85%
- Art 8(2)  
    TA having own intervention logic  
    (objective, results and result  
    indicators)
- Art 125 – 126  
    Functions of MA/JS and CA – staffing  
    and budgetary arrangements



# Technical Assistance

TA:



# Technical Assistance

## TA - challenges:

- The 10% limit – is it enough?
- In case de-commitment TA shrinks even more
- TA must also cover years 2020 – 2023
- TA can also serve closure of 2007 - 2013
- Other, than 15%, national co-financing rate?
  - Any other challenges you face?

# Budget implementation flexibility

For 2007 - 2013

- 10% flexibility over PAs
- The change of the OP possible

For 2014 - 2020:

- The change of the OP possible
- The submission of annual accounts and closing financial years



# Budget implementation - your challenges ?

- What is the stage of your programme implementation ?
- Which PAs are tricky for you?
- How much funds did you spent in during 2007 – 2013?
- What bothers you most at the current stage?



# Cooperation works

All materials will be available on:

[www.interact-eu.net](http://www.interact-eu.net)

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