



Draft budget – setting up project-specific SCOs

13 September 2023

Online

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09.15 – 09.30

Check-in & onboarding

09.30 – 09.40

Introduction and objectives of the event

Interact

09.40 – 10.30

Assessment of a budget proposal & transformation into SCO(s)

Interact, Interreg Programmes tbc

- Cornerstones of budget assessment and transformation to SCOs;
- Resources allocation;
- Consistency;
- Transformation challenges;
- When (not) to use payment triggers;
- Contracting – what's in, what's out?
- Q&A.

Objectives of the session: to learn from practitioners and exchange on practical experiences regarding application of the draft budget method.

10.30 – 11.15

Implementation of a project-specific SCO(s)

Interact, Interreg Programmes tbc

- management verifications and audit model
- monitoring and reporting of outputs
- practical experience;
- Q&A.

Objectives of the session: to discuss on the practical implications of control and audit models and implementation of a project-specific SCO(s).

11.15 – 11.30

Comfort break



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11.30 – 12.15

Draft budget in Small Project Fund (SPF)

Interact, Interreg Programmes tbc

- SPF specificities regarding draft budget approach;
- practical approaches to draft budget in SPF;
- Q&A.

Objectives of the session: to discuss and exchange on challenges and possible solutions regarding application of draft budget model in SPF reality.

12.15 – 12.30

Wrap-up and closure