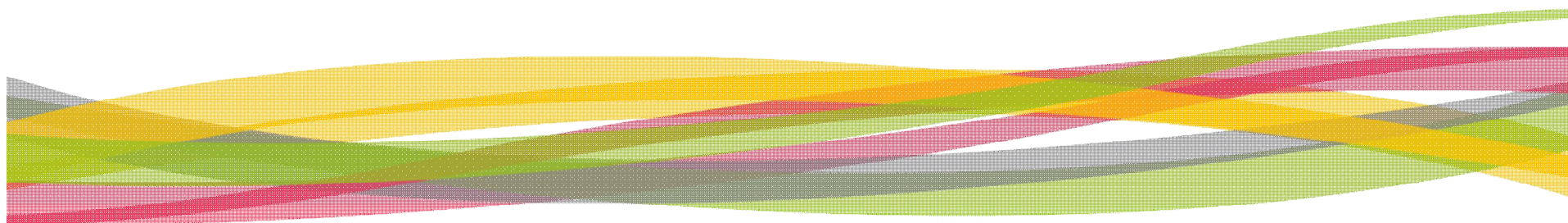


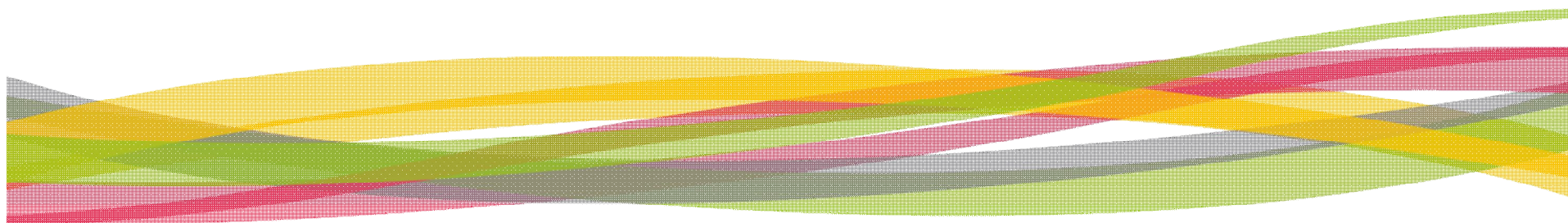
Programme Closure 2007 - 2013: Preparations towards closure

Christian Byrith & Jesper Jönsson
North Sea Region Programme



Preparation towards closure: Starting points

- Article 67 Annual Report and final report on implementation
- Annex XVIII Final Reporting
- Financial procedures
- Submission through SFC



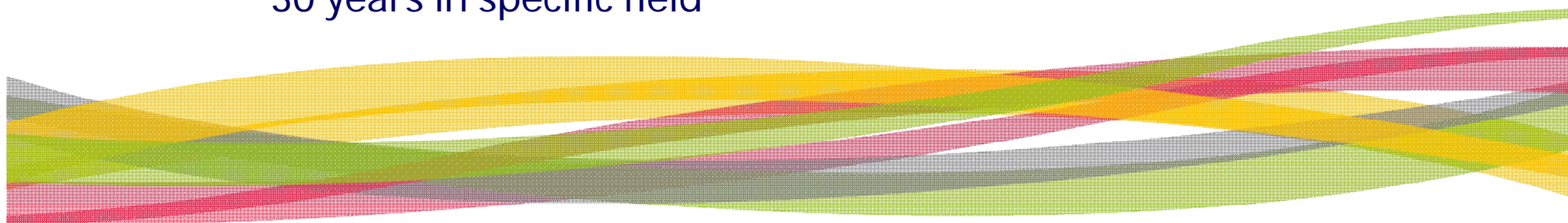
Preparation towards closure: Financial issues

- All remaining payments to projects to be completed by May 2016
- Two more rounds of 2nd level control checks will be carried out last Annual Control Report will be submitted by the AA December 2016
- Follow-up on recoveries, 2nd level control findings etc. to be coordinated with the Audit Authority and the closing documents aligned.
- Closing documents to be submitted Jan/Feb 2017



Preparation towards closure: Project Indicators

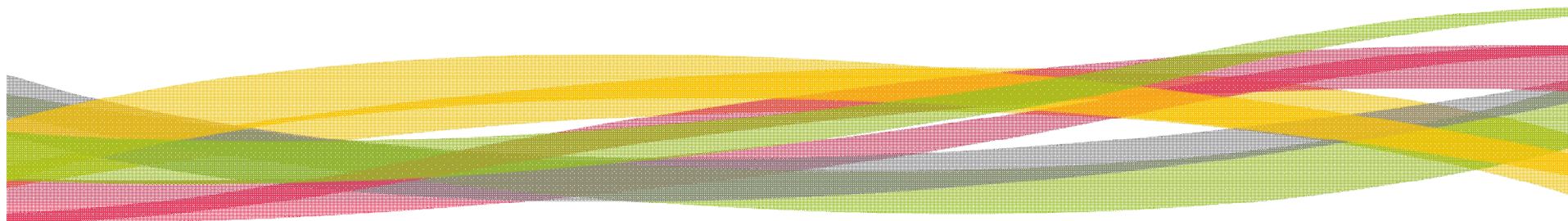
- Compulsory; generic and priority indicators
- Pre-defined for each of the four priorities
- Output = e.g. education course
- Result = e.g. 25 people taking course
- Impact = e.g. improved education; increased knowledge among 20 – 30 years in specific field



Preparation towards closure: Project Indicators

11 Output indicators:

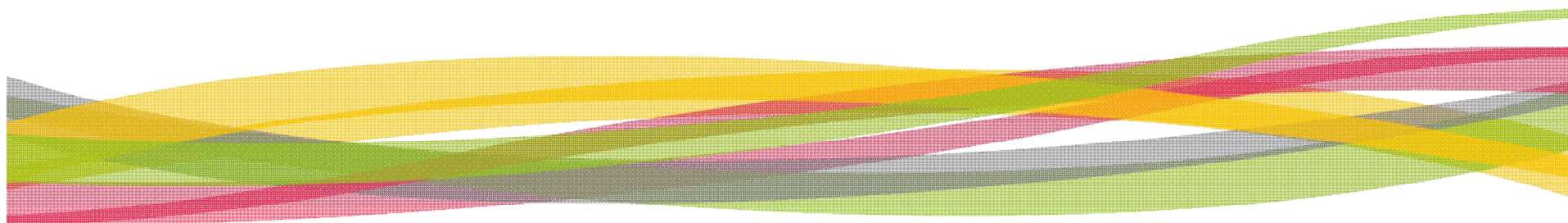
- 1076 Transnational demonstration projects / pilot schemes / feasibility studies
- 133 new / improved transnational networks, alliances, collaborations
- 100 e-government services created



Preparation towards closure: Project Indicators

25 Result indicators:

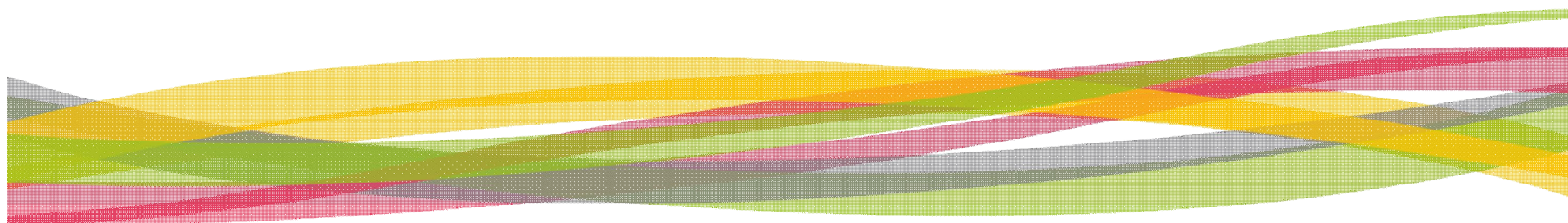
- 5 tools for transnational technology transfer adopted for RTD exchange within and between clusters and target groups
- 19 increase of supply of clean and renewable energy
- 36 new technologies / pilots to reduce pollution and manage risks transferred transnationally and implemented



Preparation towards closure: Project Indicators

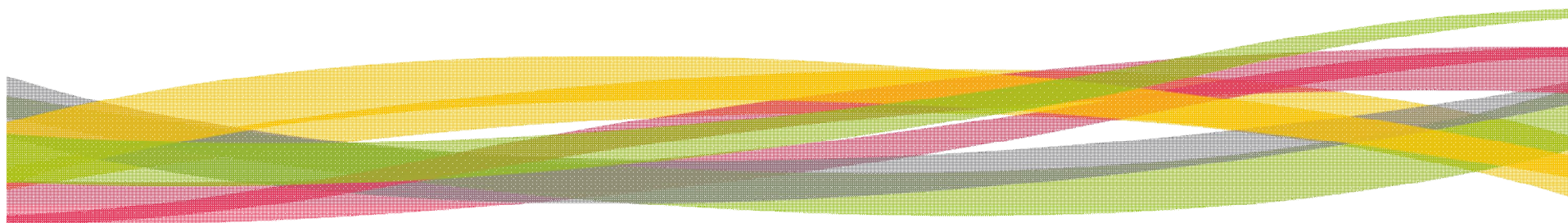
14 impact indicators:

- 23 technology centres and transnational databases helping transnational exchanges
- 18 transnational energy-efficiency campaigns implemented
- 48 new political agreements



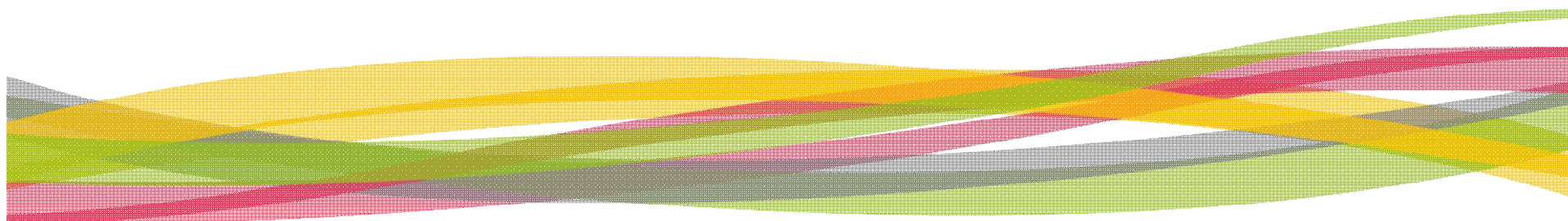
Preparation towards closure: Environmental Indicators

- Environmental indicators
- Address environmental effects: Neutral; positive; negative
- Four environmental issues already pre-defined



Preparation towards closure: Environmental Indicators

Programme / priority indicator description	Unit	Baseline	Target	Source of information
Biodiversity, flora and fauna: Natura 2000 areas affected	number			
Air and climatic factors: reduction in green house gas emissions	CO ₂ equivalent (tons)			
Landscape: area subject of change	ha			
Use of renewable & non-renewable resources: additional capacity of renewable energy production	MWh			





Contact:

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