

INTERREG IV A
2007-2013



Preparations Towards Closure

CBC DK/DE Fehmarnbelt Region



About the programme

- Bilateral:
Germany – Denmark
- ERDF: 22,9 MEUR
- JTS in Germany
- MA, CA, AA in
Denmark
- No new Interreg 5
programme in this
geographical setup



Projects closing

10 focus themes within 2 priority axes

Total number of projects: 37

Projects closed between 2010 and 2014: 19

Challenge in 2015/2016:

18 projects to close

achievement so far:

"last" payment claim in Dec. 2015



Projects closing

- 4 projects (= 8 LP/PP): 2nd level control in 2016
 - Challenge: to finalise in time. How to make a possible reclaim pleasant and effective?
- Process of working on communication of programme results: iPaper
- In general: a strong cooperation achieved among many different stakeholders in the region with both hard and soft outputs/results



Programme level indicators

Interreg made thousands of people meet in the region



For example:

Tourists, scientists, doctors, nurses, pupils, students, hunters, food experts, bird conservationists, private entrepreneurs, logisticians, teachers, disabled young students, environmentalists, craftsmen, artists, sailors, boat builders, young bakers, welders, masons, energy specialists, sportsmen, divers, rescue teams, politicians, citizens...



Programme level indicators

- Indicators – almost all planned indicators fulfilled

But what do they say about the programme?

Can numbers talk about a programme?

100%

- Sustainability of results:

Interreg projects make a difference.

Interreg people learn from each other.

Non-Interreg people learn from Interreg people.

New projects developed on the basis of old projects.

Working on solving regional problems together.



Financial problems

We hope for no irregularities in the last months!!!

(But in such a case a close dialogue between the programme bodies will arise to overcome those difficulties as quickly as possible.)



TA

- Enough money to close, staff still available?

Challenge: no longer political focus on Interreg IV A

Challenge: estimate the size of the closure tasks:
politicians and HR managers want to know numbers of
hours and a clear list of tasks – both is unrealistic!

Challenge: staff leaving

- We count on 10% flexibility for TA.
- We made a big process plan. 😊



“Big process plan” – excerpt

Tema	Delopgaver	Noter	Ansvarlig	Deadline	Jan 16	Feb 16	Mär 16	Apr 16	Maj 16
Closure Docs AA	Final Control Report (FCR)		AA						
	deliveries from CA	SE + AP +?	CM	31-11-2016					
	deliveries from MA	FIR +?	MA	31-11-2016					
	Closure Declaration (CD)		AA						
	deliveries from CA	SE + AP +?	CA						
	deliveries from MA	FIR +?	MA						
	Finalising both documents	to be send to MA	AA	31.12.16					
Closure Docs CA	Statement of Expenditure (SE)	to be send to AA	AM	31-11-2016					
	Application for payment (AP)	to be send to AA	AM	31-11-2016					
	deliveries from CA	FIR +?	FM						
	deliveries from MA	Results of controls?	RM						
	Afslutning af begge dokumenter	sendes til FM	AM	31.12.16					
Closure Docs MA	Final Implementation Report (FIR)		FM + JTS	31-11-2016	x	x	x	x	x
	appendixes		FM + JTS	31-11-2016	x	x	x	x	x
	draft		FM + JTS	31-11-2016					
		SydDK-D: forelægges IU	FM	08.11.16					
		FBR: sendes til IU med en svarfrist på 14 dage	FM	15.11.16					
CLOSURE PACKAGE	corrections and harmonization		AA, CA, AA	jan. 2016					
	validation of final closure package		MA	31.01.16					
	upload via SFC: FIR		MA	01.02.17					
	upload via SFC: SE + AP		CA	01.02.17					
	upload via SFC: FCR + CD		AA	01.02.17					
Payment claims	payment claims 2015								
		FBR	MA + CA	20.12.15					
		SydDK-D	MA + CA	21-20-2015					
	last interim payment claim 2016								



Timeline – who does what and when?

- Close cooperation between JTS, MA, CA and AA
 - Close cooperation with neighbouring programme (Interreg 4a Syddanmark-Schleswig-K.E.R.N.)
 - Physical and online meetings regularly, agreements on deadlines, joint discussions of tasks
- > Special focus on dependencies



www.fehmarnbeltregion.net

Grænseløst samarbejde – grenzenlose Zusammenarbeit

