

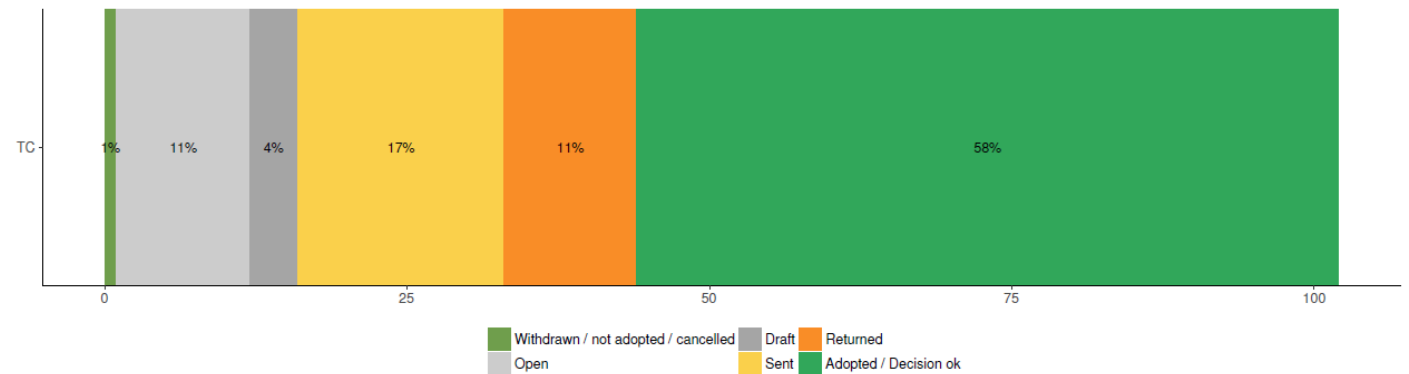
2021-2027 Indicators and intervention logic

*REGIO B2 Evaluation and
European Semester Unit*

Points of discussion

- 1) The indicator system
- 2) Thematic allocations
- 3) What we have seen in the methodology documents
- 4) Open Data Platform
- 5) Final remarks

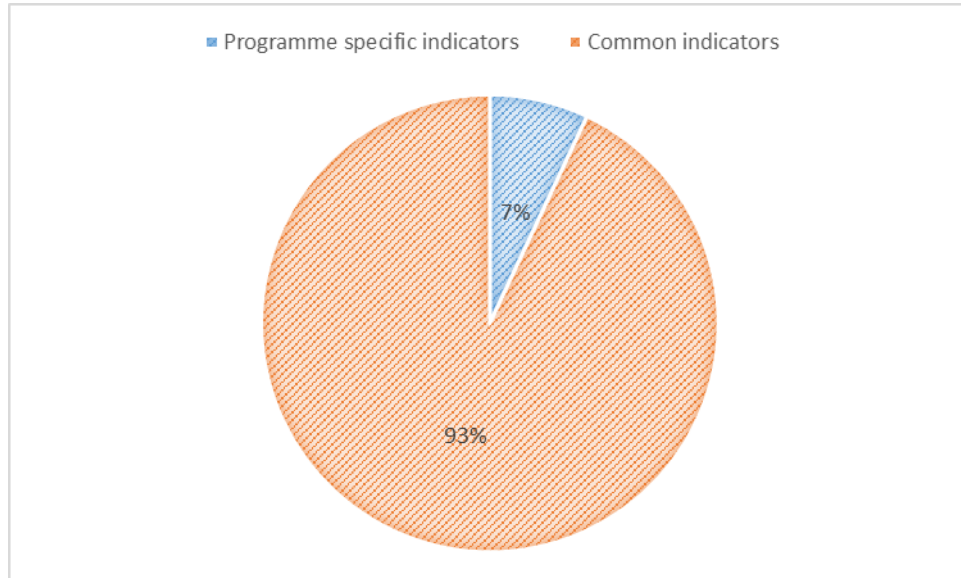
Overview of ETC programme status, September 2022



	Withdrawn / not adopted / cancelled	Open	Draft	Sent	Returned	Adopted / Decision ok
Number of programmes	1	7	3	19	15	37

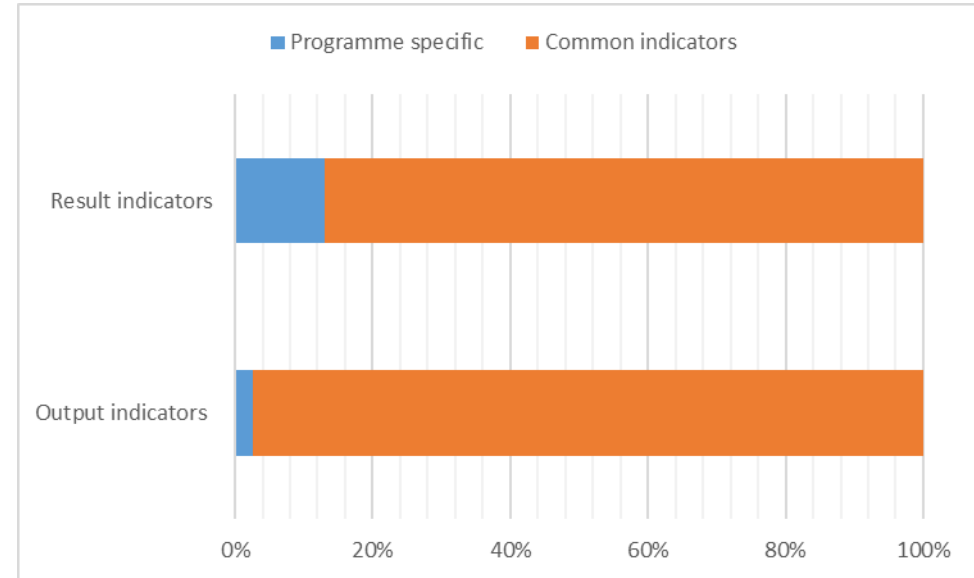
(1) Indicators

(adopted programmes, September 2022)



Aprox. 1500 indicators encoded:

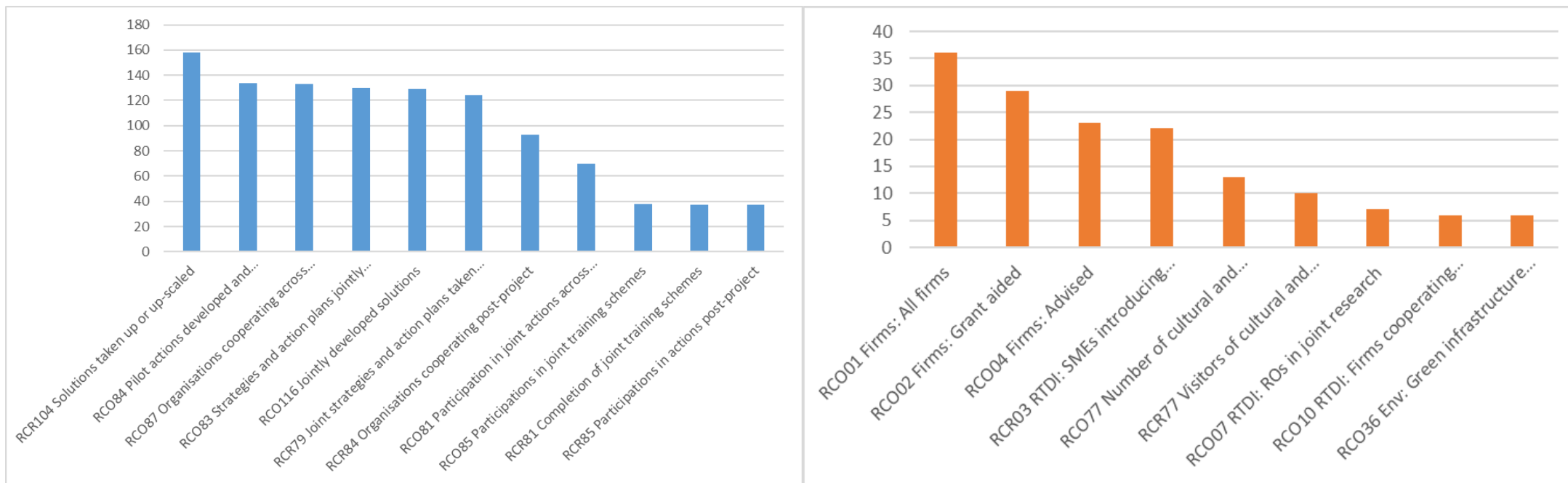
- 1400 common
- 100 specific



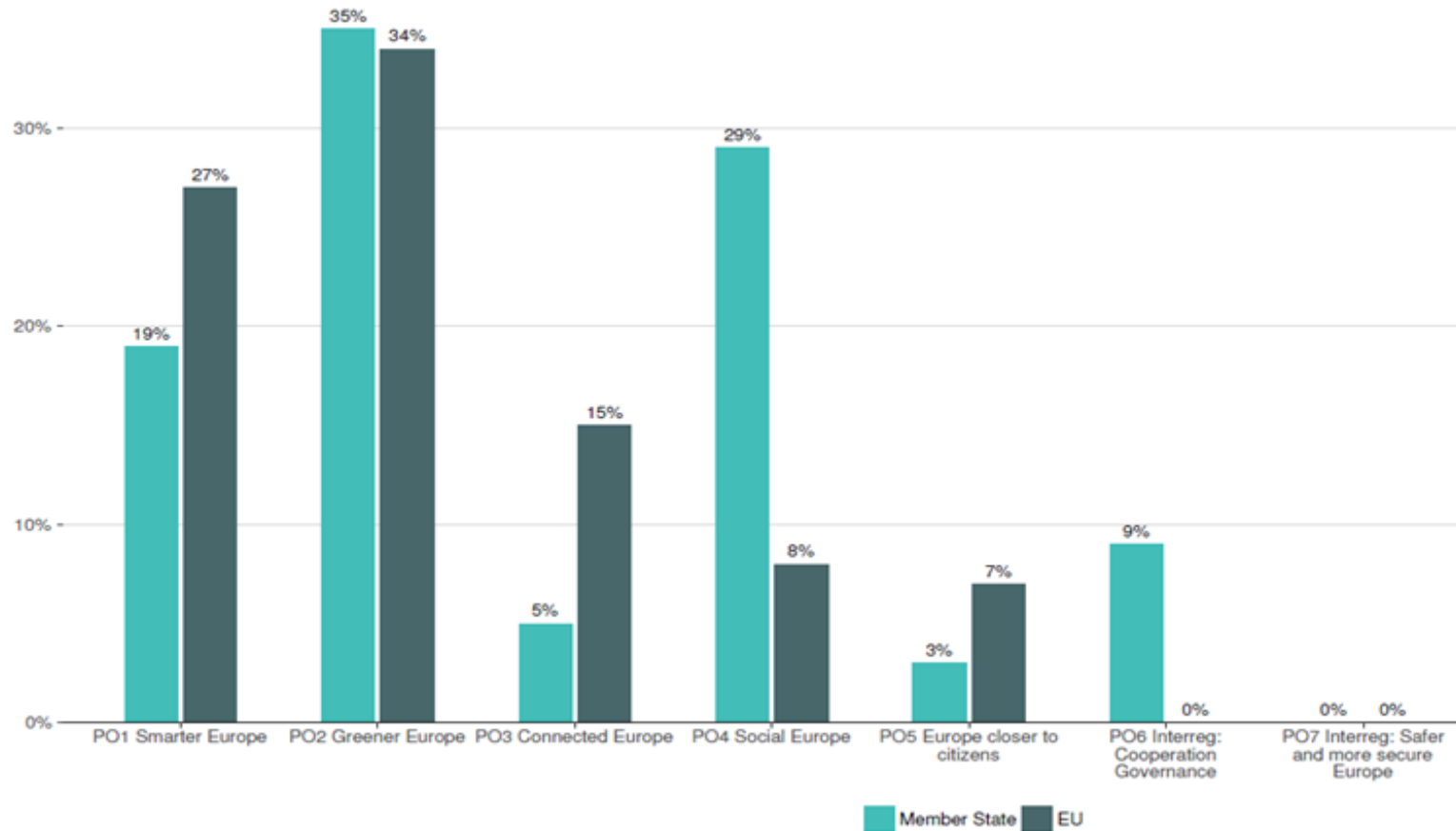
Among the common indicators encoded:

- 1150 Interreg indicators
- 250 ERDF indicators

(1) Indicators



(2) Thematic allocations



PO7 Interreg: Safer and more secure Europe



(3) What we have seen in the methodology documents

- A positive shift towards using the common indicators
- A high coverage of the actions proposed through the selected indicators
- Two main approaches for target calculation (unit cost, outputs/project)
- Low values for milestones due to the need to report on finalised operations

(4) Open Data Platform

- Chapter 3 of EU allocations datastory : <https://cohesiondata.ec.europa.eu/stories/s/2021-2027-EU-allocations-available-for-programming/2w8s-ci3y>
- Interreg page in development: <https://esif-development.azure-westeurope-prod.socrata.com/funds/2014-2020>
- In a few months we will have
 - Programme pages for each programmes
 - Refined charts on achievements (showing Interreg strands)

(5) Final remarks

- The targets should be representative for the full budget of the programme
- The use and definition of indicators to be explained to beneficiaries
- Start reflecting on how to collect the data for the result indicators
- Keep track of the changes in the assumptions used for setting targets
- Finalise the adoption process for the remaining programmes as soon as possible

Thank you for you attention!



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