

BAMOS+

Adjustments in year one: Call administration & application form functionalities



The Baltic Sea Region Programme



8 EU member states plus Belarus, Russia & Norway

covers an area of around 3.8 million km²

- with a population of more than
 100 million inhabitants
- MA/JS located in Kiel, Rostock (DE) and Riga (LV)
- 250+ million ERDF allocated in the last programme





BSR & Monitoring Systems



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BSR & Monitoring Systems



2000-2006 IIIA/IIIB/IIIC Database

2007-2013 DEEP

2014-2020 BAMOS

2021- BAMOS+



Our challenges



- Four different funding sources:
 - o ERDF
 - NDICI
 - Russian funds
 - Norwegian funds

- Variety of instruments:
 - Small projects
 - Core projects
 - Platforms
 - Forum
 - EUBSR points
 - PACs



Why BAMOS+?



- Positive feedback ("reliable", "accessible", "intuitive") from:
 - applicants/projects
 - o member states
 - O MA/JS
- Well working workflow tools for programme bodies:
 - task manager
 - messaging centre
 - clarification lists
 - integrated checklists
- Source Code of good quality
- Experience, knowledge & budget available

Sections with only minor adjustments



- User management
- Messaging Centre
- Task manager
- Assessment
- Admissibility
- Co-financing rates
- Decision & contracting
- Clarifications







- Higher flexibility regarding
 - Call management
 - Application form content
- Introduction of OLAP
- Development of online tools for user support
 - Video tutorials
 - Wiki
- Introduction of online partner reports







High flexibility regarding

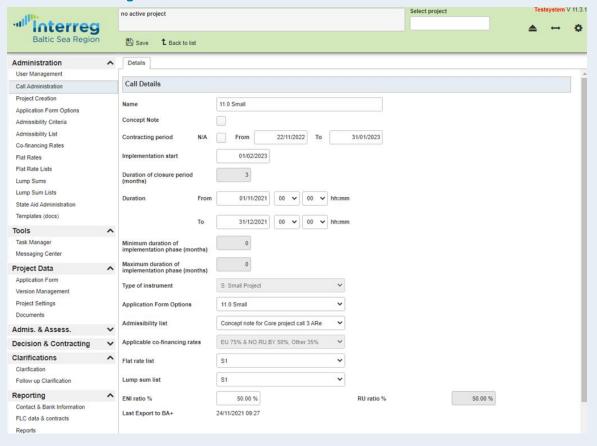
- o call dates
- o lump sums
- o flat rates
- co-financing rates (unchanged)
- admissibility criteria (unchanged)
- application form content





Revised call management

Example 1 - Call dates



- Name
- Contracting period
- Implementation start
- Duration of closure period (months)
- Duration [call]
- Min. duration of implementation phase
- Max. duration of implementation phase
 (...)
- ENI ratio % / RU ratio %





Revised call management

Example 2 – Flat rates

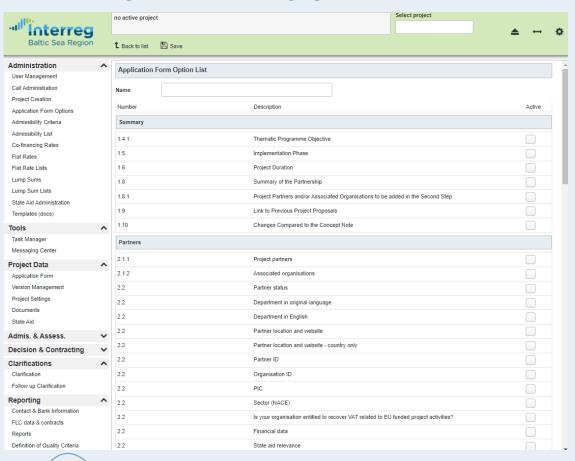
Flat Rate List										
Name	C1									
Number	Title	Percentage	Active							
	Office & administration	15.00 %	0							
	Travel & accommodation	15.00 %	•							
	Other costs	0.00 %	0							
1	Other items	0.00 %								





Revised call management

Example 3 - Application form content



80+ questions/tables can be activated, e.g.

- state aid relevance
- additional financial data
- concept note work plan
- additional Work packages
- all CATs





- Higher flexibility regarding
 - Call management



- Application form content
- Introduction of OLAP
- Development of online tools for user support
 - Video tutorials
 - Wiki
- Introduction of online partner reports





Introduction of OLAP

"Online Analytical Processing"

Hope:

- higher flexibility
- lower costs
- o independence from external service provider

Reality:

- very complex
- difficult to specify our needs
- o performance issues







- Higher flexibility regarding
 - Call management
 - Application form content



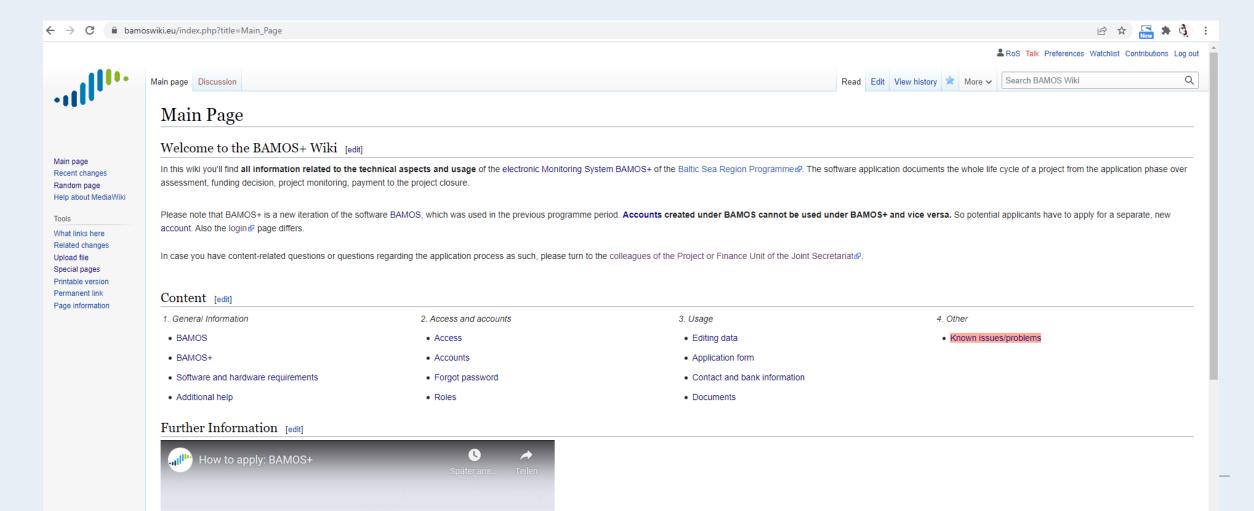
- Introduction of OLAP
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www.bamoswiki.eu

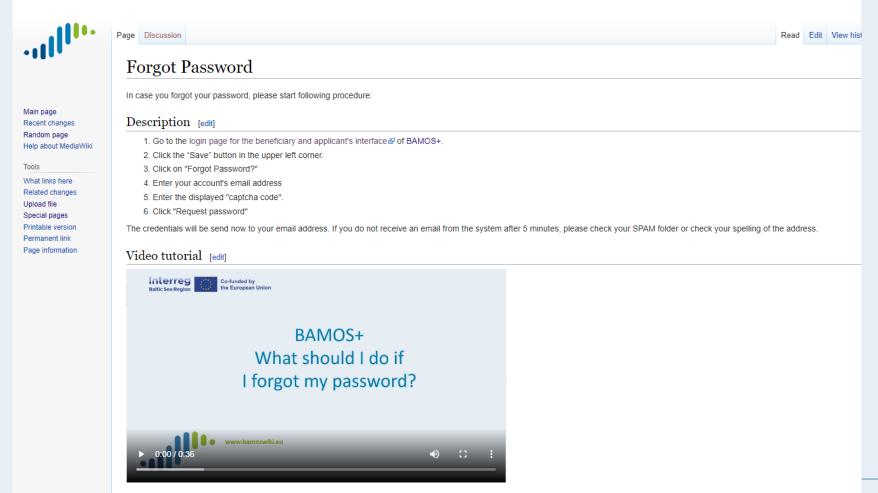
Example 1 – Welcome page





www.bamoswiki.eu

Example 2 – Forgot password







- Higher flexibility regarding
 - Call management
 - Application form content
- Introduction of OLAP
- Development of online tools for user support
 - Video tutorials
 - Wiki
- Introduction of online partner reports coming soon









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The Programme is managed by **Investitionsbank Schleswig-Holstein (IB.SH)** in Kiel, Germany.

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