



Connecting Europe Facility
Transport Call 2021

CINEA – The European Climate, Infrastructure and Environment Executive Agency





Mobility and Transport Marija Janeva, Project Manager 30 November 2021

CINEA's key contribution to the European Green Deal

EUROPEAN MARITIME FISHERIES AND AQUACULTURE FUND

LIFE PROGRAMME

EUROPEAN CLIMATE,
INFRASTRUCTURE AND
ENVIRONMENT
EXECUTIVE AGENCY

RENEWABLE ENERGY FINANCING MECHANISM

CONNECTING EUROPE

FACILITY 2

Transport and Energy

INNOVATION FUND





HORIZON EUROPE Climate, Energy and Mobility

JUST TRANSITION

MECHANISM

Public Sector Loan

Facility pillar



TEN-T guidelines

Regulation (EU) No 1315/2013 of the European Parliament and of the Council lays down guidelines for the trans-European transport network ("TEN-T guidelines")

- Objectives:
 - Strengthen the social, economic, and territorial cohesion of the Union
 - Increase efficiency through the removal of bottlenecks and bridging missing links
 - Ensure sustainability development and promotion of economically efficient and green transport modes
 - Increase the benefits for the users
- Identifies measures and infrastructure of the TEN-T, defines network maps
- Establishes the **priorities** for each **transport mode** + **horizontal priorities**: Motorways of the Sea and ERTMS (European Rail Traffic Management System)
- Envisages the completion of:
 - Comprehensive network by 2050
 - Core network by 2030: the highest strategic importance, backbone of a sustainable multimodal transport network
- Defines conditions for cooperation with 3rd countries



Connecting Europe Facility (CEF)

A key EU funding instrument that supports the development of vital, modern infrastructure and sustainable and interconnected TEN-T Networks of Transport, Energy and Digital

- Lays down the objectives of the CEF, its budget, the form of Union funding and the funding rules, including eligibility rules and award criteria
- Transport sector specific objective:
 - "(...) development of projects of common interest relating to efficient, interconnected and multimodal networks and infrastructure for smart, interoperable, sustainable, inclusive, accessible, safe and secure mobility (...)".
- Opened to 3rd countries associated to the CEF (Article 5): members of EFTA/EEA, acceding, candidate and potential candidates countries



CEF Transport 2014 - 2020 Overview

- A portfolio of +1000 Actions
- Comprising an EU contribution of more than €23 billion
- For a total investment of more than €50 billion









CEF 2021- 2027 Objectives: €33.71 billion*



Develop and modernise the trans-European networks in the fields of transport, energy and digital



Push the decarbonisation commitments



Emphasis on synergies among sectors



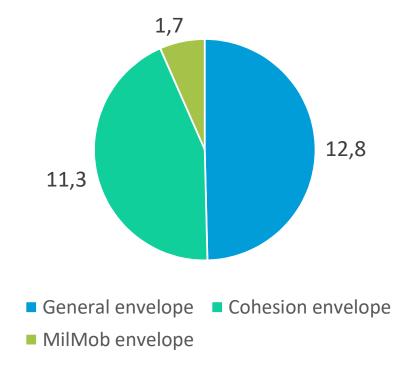
Overview calls

- Multi-Annual Work Programme adopted on 5 August 2021
- Calls for proposals 2021 launched on 16 September 2021, deadline for submission: 19 January 2022
- > Duration of actions: 2/3 years for studies and 4/5 years for works or mixed, max. until 31 December 2026

CEF Programme structure		General envelope	Cohesion envelope
Completion of the TEN-T network	Projects on the Core Network	CEF-T-2021-COREGEN (8 topics) Indicative budget €1,62 billion	CEF-T-2021-CORECOEN (8 topics) Indicative budget €2 billion
	Projects on the Comprehensive Network	CEF-T-2021-COMPGEN (8 topics) Indicative budget €250 million	CEF-T-2021-COMPCOEN (8 topics) Indicative budget €350 million
Modernisation of the TEN-T network	Actions related to smart and interoperable mobility	CEF-T-2021-SIMOBGEN (19 topics) Indicative budget €400 million	CEF-T-2021-SIMOBCOEN (1 topic) Indicative budget €150 million
	Actions related to AFIF sustainable	CEF-T-2021-AFIFGEN (3 topics) Indicative budget €1,2 billion	CEF-T-2021-AFIFCOEN (3 topics) Indicative budget €375 million
	and multimodal Other mobility	CEF-T-2021-SUSTMOBGEN (5 topics) Indicative budget €100 million	CEF-T-2021-SUSTMOBCOEN (2 topics) Indicative budget €25 million
	Actions related to safe and secure mobility	CEF-T-2021-SAFEMOBGEN (5 topics) Indicative budget €100 million	CEF-T-2021-SAFEMOBCOEN (5 topics) Indicative budget €150 million
Civilian-defence dual-use (Military Mobility envelope)		CEF-T-2021-MILMOB (2 topics) Indicative budget €330 million	European Commission

CEF policy objectives

CEF budget 2021-2027 € 25,8 billion



- Contribute to the objectives of the Green Deal and the Sustainable and Smart Mobility Strategy
- ➤ Contribute to the development of the **TEN-T**, including adaptation of parts of it for the civilian-defence dual use
- At least 60% of the financial envelope will be dedicated to the Union's climate targets



CEF work programme 2021-2023 € 18,2 billion

Frontloading:

70% of the CEF budget
to be allocated in the period
2021-2023 through →

- Calls for proposals of € 5.5 billion each in 2021, 2022 and 2023
- A 3-year rolling call for the Alternative
 Fuel Infrastructure Facility of € 1.5
 billion
 (5 deadlines, every 6 months)
- ➤ € 200 million for technical assistance actions



Works / Studies

Railway cluster

- Railway projects on the Core and Comprehensive Networks (CEF-T-2021-COREGEN, CEF-T-2021-COMPGEN, CEF-T-2021-COMPCOEN)
 - ➤ Construction and upgrade of **cross-border and missing links**, capacity and performance upgrade of existing lines, capacity increase in nodes, interconnections with other transport modes, connections of freight terminals to the TEN-T, electrification of railways (30% / 50% / 85%)
- European Rail Traffic Management Systems (ERTMS) (CEF-T-2021-SIMOBGEN, CEF-T-2021-SIMOBCOEN)
 - > ERTMS on-board and track-side deployment with a priority to rolling out ERTMS on the entire Core Network (unit contribution)
- Reduction of rail freight noise (CEF-T-2021-SUSTMOBGEN)
 - Retrofitting of existing freight wagons with low-noise technology under certain conditions (unit contribution)
- Actions related to the Technical Specifications for Interoperability (TSI) of the rail system (CEF-T-2021-SIMOBGEN) 50%



Maritime and inland waterway cluster

- Maritime Ports projects on the Core and Comprehensive Networks
 (CEF-T-2021-COREGEN, CEF-T-2021-COMPCOEN)
 - port access, basic port infrastructure with a **priority** on development of **zero- or low emission multimodal solutions**, development of capacity and facility linked to **offshore wind farms**, **improving connectivity with remote**, **insular and outermost regions**, or of Member State with no land border with another Member State, shore-side electricity supply, port reception facilities, ensuring year-around navigability, rail/road connections within port (30%, 50%, 85%)
- European Maritime Single Window environment (EMSWe) (CEF-T-2021-SIMOBGEN), 50%
- Vessel Traffic Monitoring and Information Systems (VTMIS) (CEF-T-2021-SIMOBGEN), 50%
- Motorways of the Sea (CEF-T-2021-SUSTMOBGEN), 50%
 - upgrade of port infrastructure, hinterland connections and dedicated terminals (needed for a short shipping link) stricter eligibility criteria
 - > actions facilitating SSS which are not linked to a specific port (e.g. ICT platforms, ice-breaking or actions ensuring year-round navigability)

Maritime and inland waterway cluster

- Inland waterways and inland ports projects on the Core and Comprehensive Networks (CEF-T-2021-COREGEN, CEF-T-2021-COMPGEN, CEF-T-2021-COMPGEN, CEF-T-2021-COMPCOEN), 50%, 85%
 - upgrade / creation of waterways, construction, lifting, upgrading of locks and (movable) bridges
 - > automation of waterway infrastructure, interconnections between inland waterways and maritime transport, rail/road connections within the port, access of inland ports to inland waterways
 - > basic port infrastructure, shore-side electricity supply, port reception facilities for waste from ships
 - ensuring year-around navigability, waterside infrastructure
- River Information Services (RIS) (CEF-T-2021-SIMOBGEN), 50%



Roads, Rail-road terminals, multimodal logistics platforms cluster

SUSTAINABLE & SMART MOBILITY STRATEGY

- Roads, RRT and MLPs (CEF-T-2021-COREGEN, CEF-T-2021-CORECOEN, CEF-T-2021-COMPGEN, CEF-T-2021-COMPCOEN), 30%, 50%, 85%
 - pre-identified road links stipulated in the CEF Regulation, with a priority to cross-border Core network links
 - components of the TEN-T located in a Member State with no land border with another Member State
 - > road connections to maritime and inland ports, and rail-road terminals to address bottlenecks
 - > construction and upgrade of rail-road terminals, combined transport transhipment points and other publicly accessible multimodal logistics platforms on the TEN-T
- Intelligent Transport Services for road (ITS) (CEF-T-2021-SIMOBGEN), 50%
- Safe and secure parking infrastructure (CEF-T-2021-SAFEMOBGEN, CEF-T-2021-SAFEMOBCOEN), 50%, 85%
- Road safety (CEF-T-2021-SAFEMOBCOEN), 85%



Data processing and sustainable and safe mobility cluster

SUSTAINABLE & SMART MOBILITY STRATEGY

- Support of creation, collection, management of transport, traffic and travel data for all modes, in particular enabling interoperability and digitalisation of processes (CEF-T-2021-SIMOBGEN), 50%
- Multimodal passenger hubs (CEF-T-2021-SUSTMOBGEN, CEF-T-2021-SUSTMOBCOEN), 30%, 50%, 85%
- Actions supporting new technologies and innovation (CEF-T-2021-SIMOBGEN), 50%
 - integrated infrastructure capacity and traffic management, enhanced transport services, development of Mobility as a Service
- Support to MSs for development and implementation of IT platforms in accordance with the Regulation on electronic freight transport information (eFTI) (CEF-T-2021-SIMOBGEN), 50%
- Actions improving transport infrastructure resilience (CEF-T-2021-SAFEMOBGEN, CEF-T-2021-SAFEMOBCOEN), 30%, 50%, 85%
 - improvement of transport infrastructure resilience, in particular to climate change and natural disasters through infrastructure upgrades or smart monitoring systems
- Actions adapting the transport infrastructure for Union external border checks purposes (CEF-T-2021-SAFEMOBGEN), 50%



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Thank you



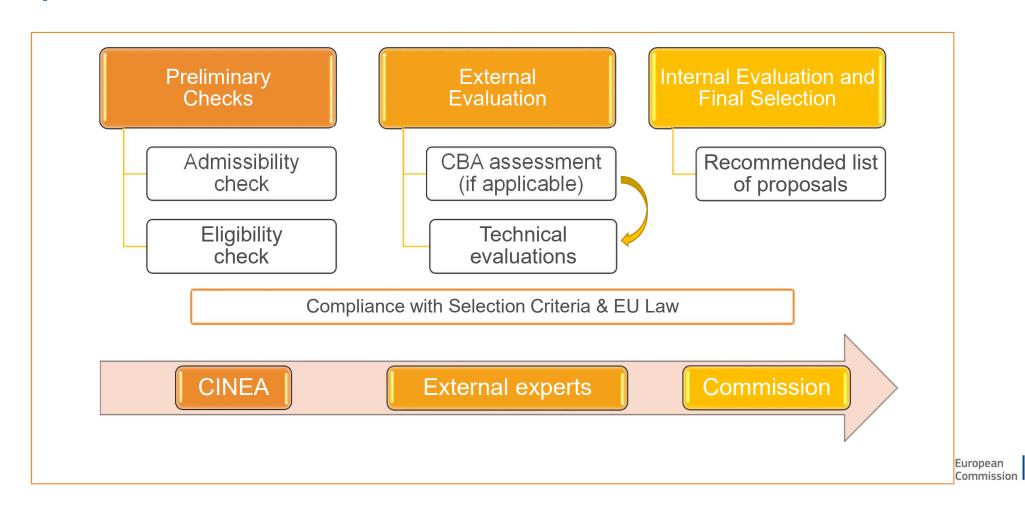
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Principles for the evaluation and selection process



Award criteria 1/2

- <u>Priority and urgency</u>: evaluating the <u>correspondence</u> of the proposal with the sectoral policy objectives and priorities, measuring its <u>EU added-value</u> and where applicable assessing the possible synergies with other sectors; (5 points)
- <u>Maturity</u>: assessing the <u>maturity</u> of the action in the project development. The criterion will measure, among others: i) the <u>readiness/ability</u> of the project to start by the proposed start date and to <u>complete</u> by the proposed end date, ii) the <u>status</u> of the contracting procedures and of the necessary permits, and iii) information on the <u>financial availability</u> needed to complement the CEF investment; (5 points)
- Quality: evaluating the soundness of the implementation plan proposed, both from the technical and financial point of view, the architecture and design approach, the organisational structures put in place (or foreseen) for the implementation, the risk analysis, the control procedures and quality management and the communication strategy of the applicant. Moreover, when applicable, it will also assess the information related to the maintenance strategy proposed for the completed project; (5 points)

Award criteria 2/2

- **Impact**: assessing, when applicable, the economic, social and environmental impact, including the climate impact, and other relevant externalities. This criterion may be substantiated by a Cost Benefit Analysis (CBA) or, in the absence of such tools, other forecast of end-user takeup, in which case the evaluation will look at the soundness, comprehensiveness, and transparency of the analysis as well as proposed means to monitor its impact. Moreover, when applicable, the criterion will assess, among others, the innovation and digitalisation, safety and interoperability and accessibility aspects of the proposal, as well as its cross-border dimension, effect/contribution to the network territorial accessibility; (5 points)
- <u>Catalytic effect</u>: evaluating the financial gap (for instance the need to overcome financial) obstacles generated by insufficient commercial viability, high upfront costs or the lack of market finance), the capacity to mobilise different investments sources, the capacity to trigger important overall investments with limited EU support and when appropriate the extent to which externalities justify the CEF financial support. It shall assess the catalytic effect of the EU financial support and determine whenever possible the actual co-funding rate to be granted. (5 points)