

# ITALME EXPERIENCE ON CAPITALIZATION

**Online, 24 November 2021**

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# Where did we start from?



ITALME Programme is in its first programming period

but....

although we are «beginners» in terms of capitalization during 2014/20

several activities were carried out with a capitalization purpose

- ✓ 8 Thematic Projects including capitalization activities
- ✓ 32 Targeted Projects: capitalization activities + dedicated lump sums



# A 4-STAGE JOURNEY



## **Preliminary phase – starting from 20 May 2021**

**Objective:** To analyze the needs and capitalization potentials, to make a survey of the characteristics of the Programme, the outputs and results of the projects

**Actions:** Online meetings with the Expert, surveys, telephone interviews, analysis of documents and flagship projects

## **1<sup>st</sup> Operational phase – online/offline workshop in Bari – 19 July 2021**

**Objective:** Support in the definition of the strategic approach to capitalization (concept, possible actions, benchmarking, lessons learnt)

**Actions:** offline/online participation of JS / MA/staff, NA and NIPs, brainstorming sessions, analysis of project outputs, preparation of capitalization roadmap



# A 4-STAGE JOURNEY

## Operational phase - Workshop in Valencia – 8-9 November 2021

**Objective:** Support in the definition of the contents of the capitalization plan (roles, timeline, resources, actions)

**Actions:** brainstorming sessions, working groups, analysis of possible actions. Preparatory work for the drafting of the “Roadmap for Capitalization”

## Final phase – Online coaching – December 2021

**Objective:** Support in the finalization of the capitalization plan.

**Actions:** drafting and revision of the “Roadmap for Capitalization”. Final meeting with the expert and INTERACT to share the results of the tailored support and recommendations for the follow up



# DRAFTING a ROAD MAP towards a capitalization plan

## The Methodology

Programme capitalization approach under the flexibility and embedding principles

- ✓ Check the results that could be reusable and replicable
- ✓ Identify list of criteria for selecting results/Outputs
- ✓ Outputs identification factsheet: create a unique format to set up a Programme catalogue (ask help to external evaluator and use input from final reports)
- ✓ Pull project to offer and Push projects to adopt a demand oriented approach (find takers and their needs)

# ITALME Capitalization Approach: 2 directions

**General objective focused on GREEN TRANSITION IN THE SOUTH ADRIATIC**

## **Project Level (1<sup>st</sup> direction)**

- Single Capitalization actions focused on results gained by single projects under 1<sup>st</sup> call in order to transfer or empower relevant outputs' impact. tool to be used: lumpsum applied for SMALL SCALE (for testing, evaluation of successful solutions and scouting of takers)
- Capitalization calls addressed to all 14/20 founded beneficiaries and focused on adaptation (need of potential takers) and transfer of results on PAs 1,2, 3, 4 towards the transition to ITALME 2021-27
- Small scale projects call addressed to all 14-20 founded beneficiaries and focused on PA 5 – eg. data set on legal/administrative obstacles in CBC areas and possible solutions

# ITALME Capitalization Approach: 2 directions

**General objective focused on GREEN TRANSITION IN THE SOUTH ADRIATIC**

## **Programme Level (2<sup>nd</sup> direction)**

- First programme evaluation event to present evaluation results and next calls – Jan 2022
- Creation of Programme Catalogue
- Promote the CBC citizenship
- Capitalization workshops with expert facilitators in order to collect outputs reached by different kind of projects/beneficiaries
- Organization of dedicated measures to set up efficient clusters which have worked on the same topic/thematic
- Community BtoB with other INTERREG programmes which insist in the same programme area (ADRION, MED, ...)

# Contacts & Info



All documents are available at:  
**[www.italy-albania-montenegro.eu](http://www.italy-albania-montenegro.eu)**

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