



Assessment of Simplified Cost Options for staff costs

Interreg Baltic Sea Region
Programme 2021 -2027

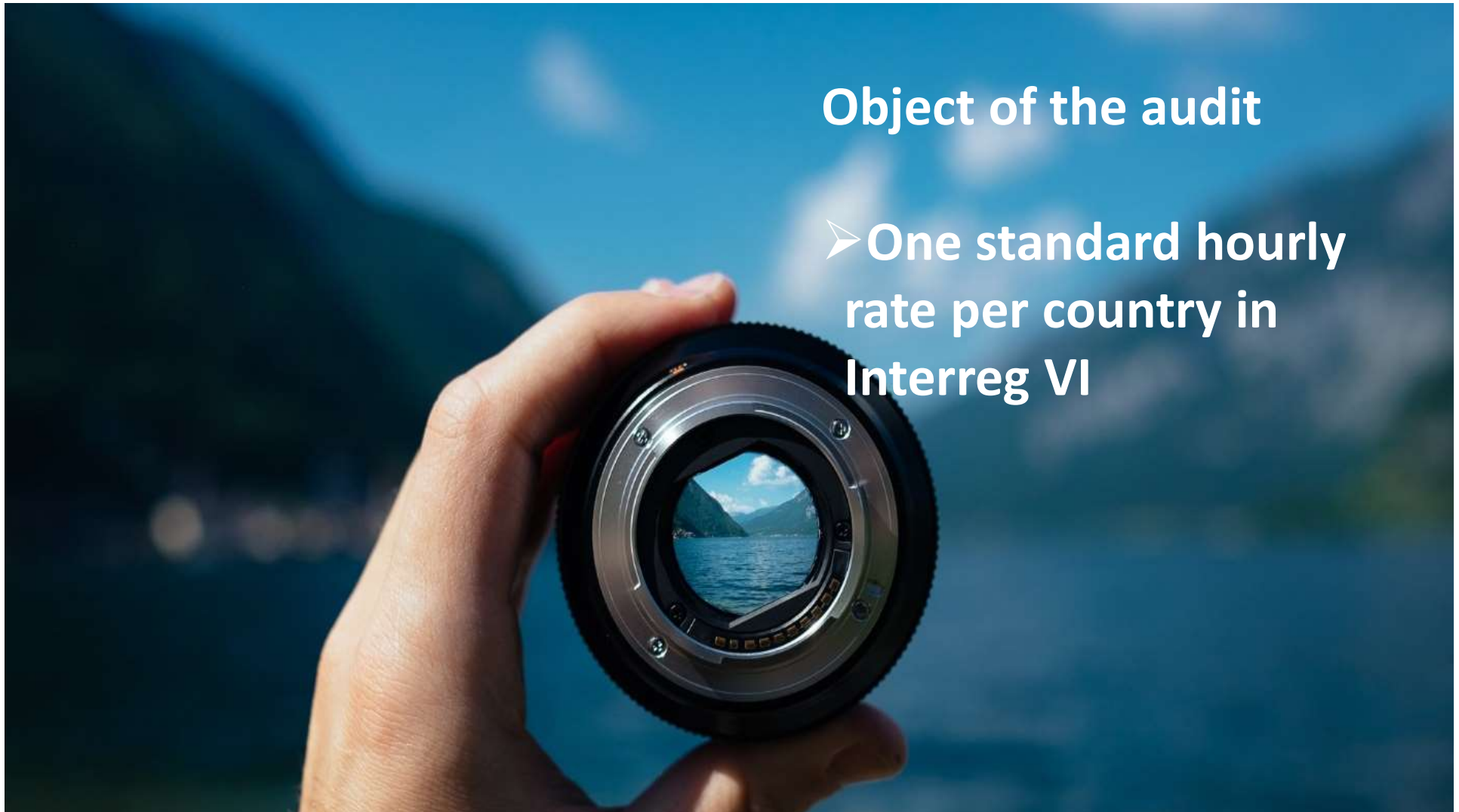
Baltic Sea Region Programme

- 10 participating countries
- About 283 Mio. Euros
- Funds: ERDF, ENI, RU, NOR



Object of the audit

- One standard hourly rate per country in Interreg VI



Programmes' calculation result

Country	Hourly rates for BSR 2021-2027	Currency
Denmark	374	DKK
Estonia	29	EUR
Finland	36	EUR
Germany	48	EUR
Latvia	24	EUR
Lithuania	22	EUR
Norway	546	NOK
Poland	92	PLN
Russian Federation	1233	RUB
Sweden	501	SEK



Audit design

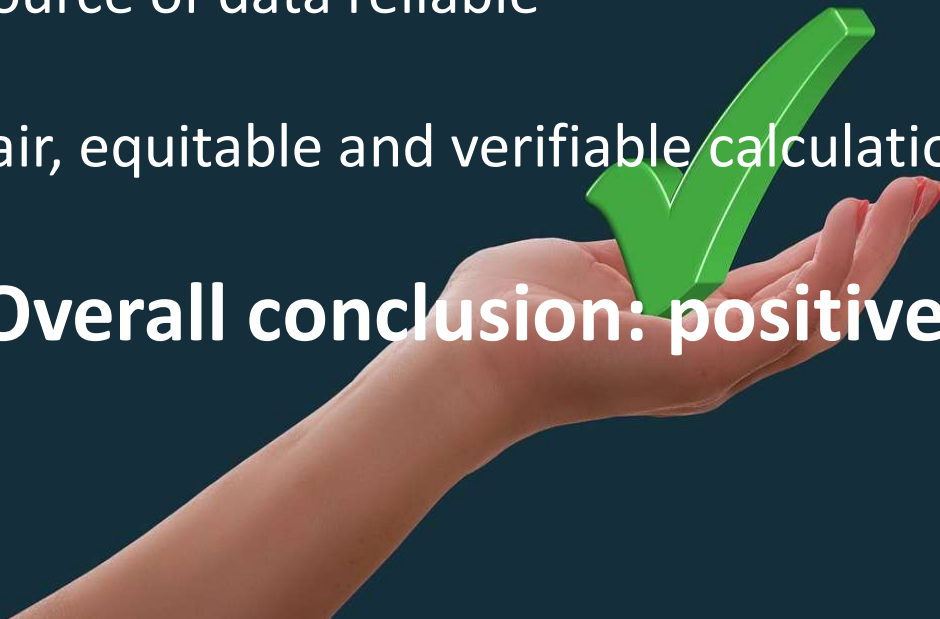
- Report and checklist
- Reception of methodology draft by MA/JS
- Random sample: 3 of 10 countries
- Subsample: 3 beneficiaries out of 3 countries

Data and calculation

- Historical data per country
- Basis: Staff cost tool, gross annual salaries, 1720 hours
- Median
- EUROSTAT data as reality check
- Indexation

Auditresult

- In line with the relevant national and EU eligibility rules
- No risk of double funding of the same expenditure
- Source of data reliable
- Fair, equitable and verifiable calculation method
- **Overall conclusion: positive**



Our recipe

- Detailed methodology document
- Reliable and verifiable data (e.g. staff cost tool, national statistics)
- timetable
- Copable workload -
- Cooperation and communication AA - MA/JS

It is teamwork!

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