

# Interreg Baltic Sea Region SCOs in 2021-2027

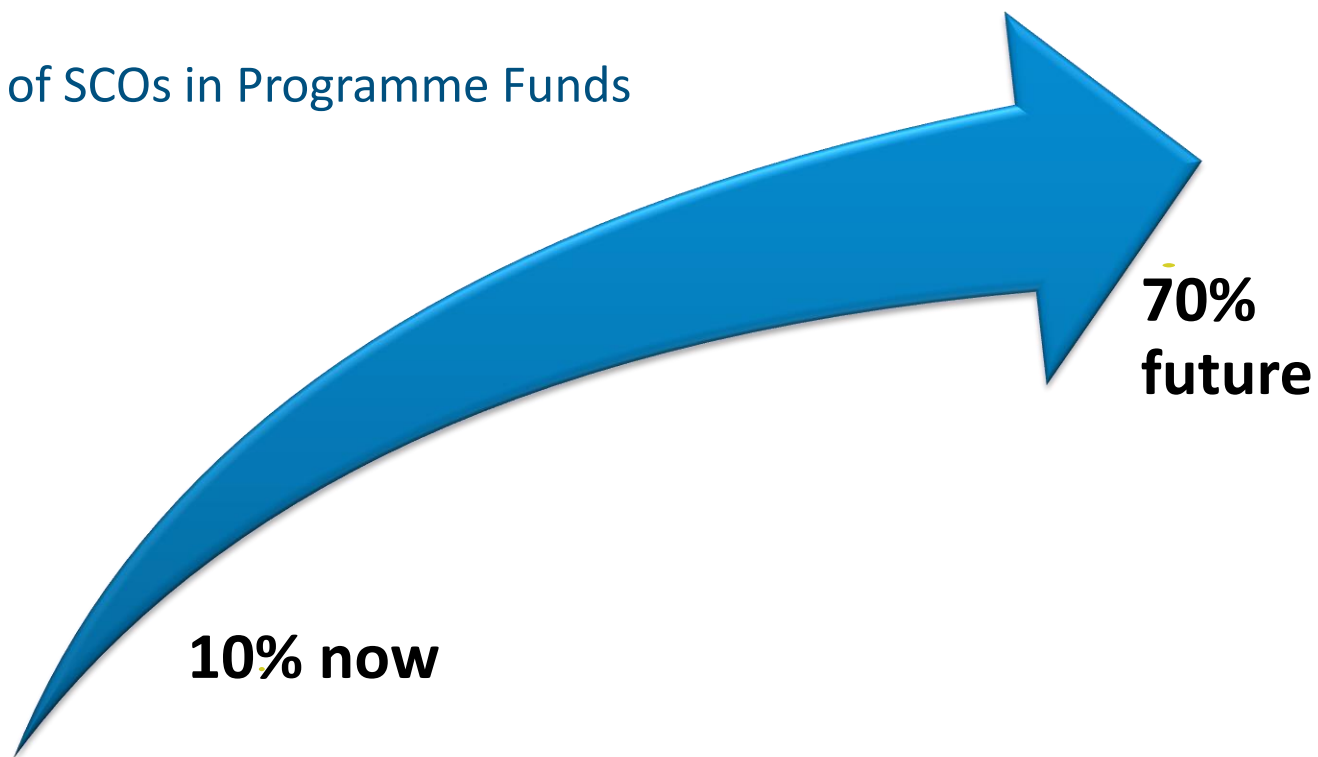
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# Content:

1. Our target and summary of the SCOs proposal for the future programme.
2. Principles of standard hourly rates calculation.
3. Next steps.

## Our target

Share of SCOs in Programme Funds



# Summary of the proposal for future SCOs

## Based on the historical data:

- A unified standard **hourly rate** defined for each participating country **as the core of the proposal**.
- **Lump sum** for the preparation costs and the strategy forum.

## Off-the-shelf options:

- **15% flat rate** for office and administration costs, based on staff cost
- **15% flat rate** for the travel and accommodation costs, based on staff cost
- **40% flat rate** for costs other than staff (small projects / EUSBSR support)

## Real costs:

- only related to the **external services, equipment and infrastructure and works in regular projects**.

# Main principles of the methodology for hourly rate

**Population** – all unique project partners from priorities 1-3 and 4.2.

**Sample** – 20% of partners from each country minimum one reported employee per selected partner.

**Source of data** – salary reported via staff cost tools.

**Reality check** – comparison with EUROSTAT and national labour statistic.

**Indexation** – based on labour cost index per country.

## Next steps:

1. Ex-ante assessment of Audit Authority.
2. Management verification of SCOs.
3. Final result approved by the Monitoring Committee and included in the Programme Manual.

# Thank you!

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