

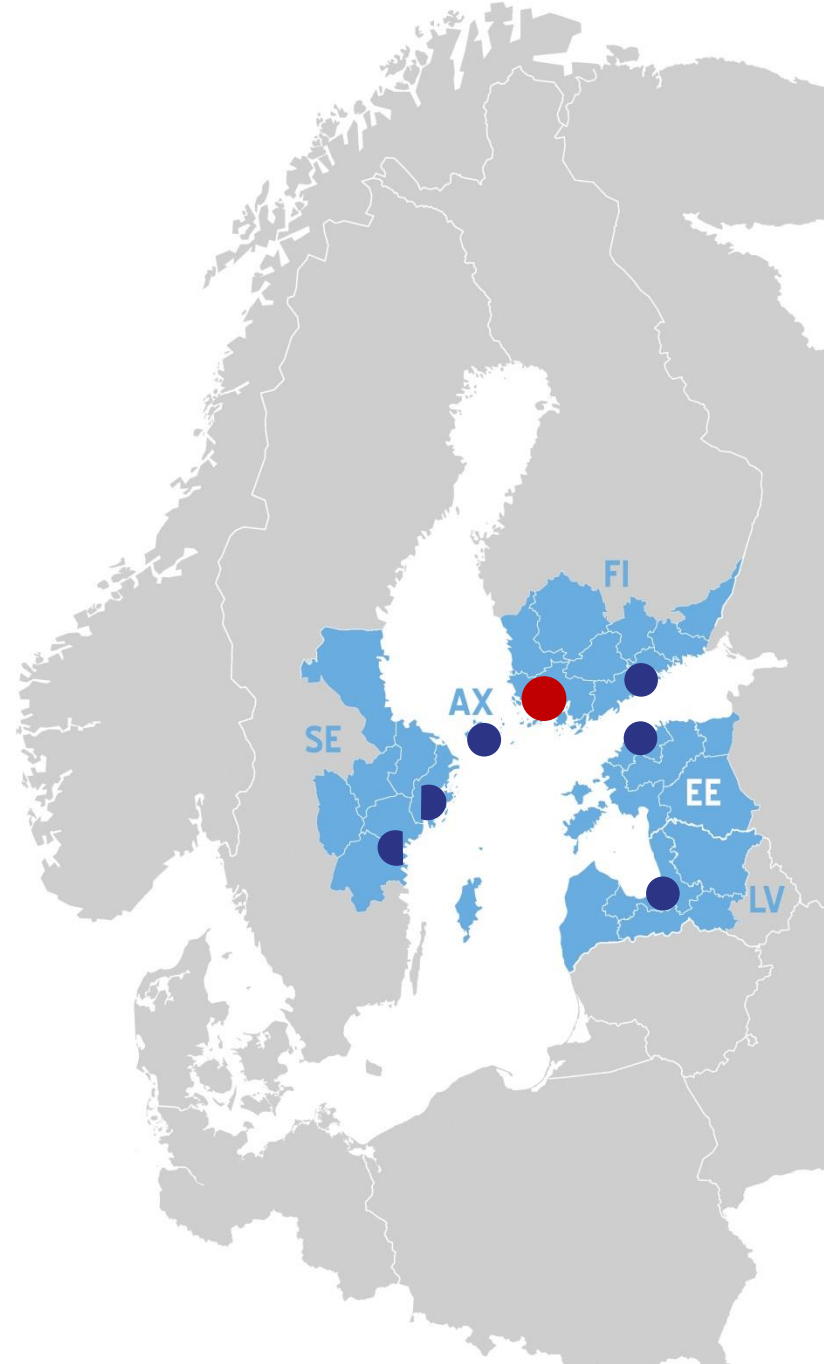
Sub-programmes in Central Baltic Programme

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Programme structure

- Managing Authority (incl Certifying Authority)
- Joint Secretariat
- Audit Authority
- National Contact Points
- Central Baltic
- Southern Finland and Estonia
- Archipelago and Islands



Programme basics

- 124 million euros ERDF available
- Co-financing rates:
 - 75% (Finland & Sweden)
 - 85% (Estonia & Latvia)
- 2-step approach for regular projects
- Small projects with simplified procedures

Sub-programmes in Central Baltic

- Background
 - Separate Interreg programmes in 2000's
- 2007-2013
- 2014-2020

Sub-programmes in Central Baltic

- 2007-2013
 - Programming for each sub-programme done separately + coordination
 - One programme and two sub-programmes
 - Own SO's and indicators
 - Indicative budgets agreed upon
 - Own staff dedicated
 - Separate Steering Committees (project decisions)
 - Budget split kept throughout programme - even though not constructive

Sub-programmes in Central Baltic

- 2014-2020
 - Programming for the whole programme as one
 - Three sub-programmes
 - Same SO's and indicators for all sub-programmes
 - Indicative budget agreed upon BUT with flexibility inbuilt
 - All staff works for whole programme
 - One Steering Committee for all sub-programmes, but only countries participating decide
 - Budget split deviated from according to need

Lessons learned

- Sub-programmes can be good if the support a clear need
- Different options available
- Risk of heavy and costly structures
- Be careful in your planning, try to look ahead
- Allow for flexibility

Tips

- Build in flexibility based on your own lessons learned
- Try to avoid too costly a structure
- Names matter, think in practical terms
- What is your need - how do you solve it?



Thank You!