

Brussels, 23 May 2019

WK 6358/2019 INIT

LIMITE

**FSTR
REGIO
FC
CADREFIN
CODEC**

WORKING PAPER

This is a paper intended for a specific community of recipients. Handling and further distribution are under the sole responsibility of community members.

CONTRIBUTION

From:	European Commission
To:	Working Party on Structural Measures
Subject:	ERDF/Cohesion Fund: indicators - Results of the work of the Evaluation Network

In view of the Structural Measures Working Party on 27 May, delegations will find attached a document prepared by the European Commission containing the results of the work of the Evaluation Network on the indicators concerning the ERDF/Cohesion Fund Regulation for the 2021-2027 period.

In line with the mandate given by the Austrian and Romanian Presidencies to conduct discussions at expert level with regard to the content of Annexes I and II of the ERDF/Cohesion Fund Regulation as well as the indicators reporting tables in Annex VII of the CPR in the Evaluation Network, the attached tables set out the outcome of those discussions.

For ease of reference and information purposes only, changes are shown in comparison with the original Commission proposals, taking account of changes introduced by the Council in the name and placing of specific objectives. This is without prejudice to the Commission's position on those changes.

For ease of reference and information purposes only, changes are shown in comparison with the original Commission proposals, taking account of changes introduced by the Council in the name and placing of specific objectives. This is without prejudice to the Commission's position on those changes.

ANNEX I

Common output and result indicators for ERDF and the Cohesion Fund - Article 7(1)¹

Table 1: Common output and result indicators for ERDF (Investment for jobs and growth and Interreg) and the Cohesion Fund**

Policy objective	Outputs	Results
(1)	(2)	(3)
1. A smarter Europe by promoting innovative and smart economic transformation	RCO ² 01 - Enterprises supported (of which: micro, small, medium, large)* RCO 02 - Enterprises supported by grants* RCO 03 - Enterprises supported by financial instruments* RCO 04 - Enterprises with non-financial support* RCO 05 - <u>New enterprises</u> Start-ups supported* RCO 06 - Researchers working in supported research facilities RCO 07 - Research institutions participating in joint research projects RCO 08 - Nominal value of research and innovation equipment RCO 10 - Enterprises cooperating with research institutions RCO 96 – Interregional investments <u>for innovation</u> in EU projects EU projects*	RCR ³ 01 - Jobs created in supported entities* <u>RCR 102 – Research jobs created in supported entities*</u> RCR 02 - Private investments matching public support (of which: grants, financial instruments)* RCR 03 – <u>Small and medium-size enterprises</u> (SMEs) introducing product or process innovation* RCR 04 - SMEs introducing marketing or organisational innovation* RCR 05 - SMEs innovating in-house* RCR 06 - Patent applications submitted to European Patent Office* RCR 07 - Trademark and design applications* RCR 08 - <u>Publications from supported projects</u> Public-private co-publications

¹ To be used, for the Investment for jobs and growth and Interreg in accordance with point (a) of the second subparagraph of Article [12(1)], and point (b) of Article [36(2) [data transmission] of Regulation (EU) [new CPR] and, for Investment for jobs and growth in accordance with point (d)(ii) of Article [17 (3)] of the Regulation (EU) [new CPR] and, for Interreg, in accordance with point (e)(ii) of Article 17 (4) of the of the Regulation (EU) [new ETC regulation]

² RCO: REGIO Common Output Indicator.

³ RCR: REGIO Common Result Indicator.

	<p>RCO 12 – Enterprises supported to digitise their products and services</p> <p>RCO 13 - Value of dDigital services, and products and processes developed for enterprises</p> <p>RCO 14 - Public institutions supported to develop digital services, products and processes and applications</p>	<p>RCR 11 - Users of new and upgraded public digital services, products and processes services and applications*</p> <p>RCR 12 - Users of new and upgraded digital services, products and processes products, services and applications developed by enterprises*</p> <p>RCR 13 - Enterprises reaching high digital intensity*</p> <p>RCR 14 – Enterprises using public digital services*</p>
	<p>RCO 15 - Capacity of incubation created*</p> <p><u>RCO 103 - High growth enterprises supported*</u></p>	<p>RCR 16 – High growth enterprises supported*</p> <p>RCR 17 – New 3 year old enterprises surviving in the market*</p> <p>RCR 18 - SMEs using incubator services one year after the incubator creation</p> <p>RCR 19 - Enterprises with higher turnover*</p> <p>RCR 25 – SMEs with higher V value added per employee in supported SMEs*</p>
	<p>RCO 16 – <u>Participations of institutional</u> stakeholders participating in entrepreneurial discovery process</p> <p>RCO 17 – Investments in regional/ local ecosystems for skills development</p> <p>RCO 101 – SMEs investing in skills <u>for smart specialisation</u> development</p> <p>RCO 102 – SMEs investing in training management systems</p>	<p>RCR 24 – SMEs benefiting from activities for skills development delivered by a local/ regional ecosystem</p> <p>RCR 97 – Apprenticeships supported in SMEs</p> <p>RCR 98 – SMEs staff completing <u>training for skills for smart specialisation</u> Continuing Vocational Education and Training (CVET) (by type of skill: technical, management, entrepreneurship, green, other)</p> <p>RCR 99 – SMEs staff completing alternative training for knowledge intensive service activities (KISA) (by type of skills: technical, management, entrepreneurship, green, other)</p> <p>RCR 100 – SMEs staff completing formal training for skills development (KISA) (by type of skills: technical, management, entrepreneurship, green, other)</p>
<p>2. A greener, low-carbon Europe by promoting clean and fair energy transition, green and blue investment, the circular economy, climate</p>	<p>RCO 18 – <u>Dwellings with improved</u> Households supported to improve energy performance</p> <p>RCO 19 - Public buildings with improved supported to improve energy performance</p> <p>RCO 20 - District heating and cooling network lines newly constructed or improved</p> <p><u>RCO 104 – Number of high efficiency co-generation units</u></p>	<p>RCR 26 - Annual <u>primary</u> final energy consumption (of which: <u>dwellings, public buildings, enterprises, other</u> residential, private non residential, public non residential)</p> <p>RCR 27 – Households with improved energy performance of their dwellings</p> <p>RCR 28 – Buildings with improved energy classification (of which: residential, private non residential, public non residential)</p> <p>RCR 29 - Estimated greenhouse gas emissions*</p> <p>RCR 30 – Enterprises with improved energy performance</p>
	<p>RCO 22 - Additional production capacity for renewable energy (of which: electricity, thermal)</p> <p>RCO 97 – Number of energy communities and RRenewable energy communities supported*</p>	<p>RCR 31 - Total renewable energy produced (of which: electricity, thermal)</p> <p>RCR 32 – <u>Additional operational capacity installed for R</u>Renewable energy: Capacity connected to the grid (operational)*</p>

adaptation and risk prevention and management	RCO 23 - Digital management systems for smart grids <u>energy systems</u> RCO 98 – Households supported to use smart energy grids <u>RCO 105 – Solutions for electricity storage</u>	RCR 33 - Users connected to smart grids <u>energy systems</u> RCR 34 - Roll-out of projects for smart grids <u>energy systems</u>
	RCO 24 – <u>Investments in</u> N new or upgraded disaster monitoring, preparedness, warning and response systems RCO 25 - Coastal strip, river bank and lakeshores, and landslide <u>flood</u> protection newly built or consolidated to protect people, assets and the natural environment <u>RCO 106 – Landslide protection newly built or consolidated</u> RCO 26 - Green infrastructure built <u>or upgraded</u> for adaptation to climate change* RCO 27 – National <u>and sub-national</u> /regional/ local strategies addressing climate change adaptation* RCO 28 - Areas covered by protection measures against <u>wild forest</u> fires	RCR 35 - Population benefiting from flood protection measures RCR 36 - Population benefiting from <u>wild forest</u> fires protection measures RCR 37 - Population benefiting from protection measures against climate related natural disasters (other than floods and <u>wild forest</u> fires) RCR 96 – Population benefiting from protection measures against non-climate related natural risks and risks related to human activities* RCR 38 – Estimated average response time to disaster situations*
	RCO 30 - Length of new or consolidated <u>upgraded</u> pipes <u>for the distribution systems of public water supply</u> household water connections RCO 31 - Length of <u>new or upgraded pipes for the public network for collection of waste water</u> sewage collection networks newly constructed or consolidated RCO 32 - New or upgraded capacity for waste water treatment	RCR 41 - Population connected to improved <u>public</u> water supply RCR 42 - Population connected to at least secondary waste water treatment RCR 43 - Water losses <u>in distribution systems for public water supply</u> RCR 44 – Waste water properly treated
	RCO 34 - Additional capacity for waste recycling <u>RCO 107 – Investments in facilities for separate waste collection</u>	RCR 46 – Population served by waste recycling facilities and small waste management systems <u>RCR 103 – Waste collected separately</u> RCR 47 - Waste recycled RCR 48 - Recycled W waste used as raw materials RCR 49 – Waste recovered
	RCO 36 - Surface area of G reen infrastructure supported in urban areas RCO 37 - Surface of Natura 2000 sites covered by protection and restoration measures in accordance with the prioritised action framework RCO 99 – Surface area outside Natura 2000 sites covered by protection and restoration measures RCO 38 - Surface area of rehabilitated land supported RCO 39 – <u>Area covered by S</u> ystems for monitoring air pollution	RCR 50 - Population benefiting from measures for air quality* RCR 95 -Population having access to new or upgraded <u>improved</u> green infrastructure in urban areas* RCR 51 – Population benefiting from measures for noise reduction RCR 52 - Rehabilitated land used for green areas, social housing, economic or community activities- <u>other uses</u>

	installed	
	<u>RCO 55 - Length of new tram and metro lines</u> <u>RCO 56 - Length of reconstructed or modernised upgraded tram and metro lines</u> <u>RCO 57 – Capacity of environmentally friendly rolling stock for collective public transport</u> <u>RCO 58 - Dedicated cycling infrastructure supported</u> <u>RCO 59 - Alternative fuels infrastructure (refuelling/ – recharging points*</u> <u>RCO 60 - Cities and towns with new or upgraded-modernised digitised urban transport systems</u>	<u>RCR 62 - Annual users passengers of new or modernised public transport</u> <u>RCR 63 - Annual users of new or modernised upgraded-tram and metro lines</u> <u>RCR 64 - Annual users of dedicated cycling infrastructure</u>
3. A more connected Europe by enhancing mobility and regional ICT connectivity	RCO 41 - Additional <u>dwelling</u> s households with broadband access of very high capacity RCO 42 - Additional enterprises with broadband access of very high capacity	RCR 53 - <u>Dwellings</u> households with broadband subscriptions to a very high capacity network RCR 54 - Enterprises with broadband subscriptions to a very high capacity network
	RCO 43 - Length of new <u>or upgraded</u> roads supported - TEN-T ⁴ RCO 45 - Length of roads reconstructed or <u>modernised</u> upgraded - TEN-T <u>RCO 108 – Length of roads with new or modernised traffic management systems – TEN-T</u> RCO 47 - Length of new <u>or upgraded</u> rail supported - TEN-T RCO 49 - Length of rail reconstructed or <u>modernised</u> upgraded - TEN-T RCO 51 - Length of new, upgraded <u>or modernised</u> inland waterways - TEN-T <u>RCO 109 - Length of European Rail Traffic Management System equipped railways in operation – TEN-T</u>	RCR 55 – <u>Annual</u> users of newly built, reconstructed, upgraded <u>or modernised</u> roads RCR 56 - Time savings due to improved road infrastructure RCR 101- Time savings due to improved rail infrastructure RCR 57 – Length of European Rail Traffic Management System equipped railways in operation RCR 58 - Annual number of passengers on supported <u>users of newly built, upgraded, reconstructed or modernised</u> railways RCR 59 - Freight transport on rail RCR 60 - Freight transport on inland waterways

⁴ Regulation (EU) No 1315/2013 of the European Parliament and of the Council of 11 December 2013 on Union guidelines for the development of the trans-European transport network and repealing Decision No 661/2010/EU (OJ L 348, 20.12.2013, p. 1).

	<p>RCO 44 - Length of new <u>or upgraded</u> roads supported – other <u>non-TEN-T</u></p> <p>RCO 46 - Length of roads reconstructed or <u>modernised</u> upgraded - other <u>non-TEN-T</u></p> <p><u>RCO 110 – Length of roads with new or modernised traffic management systems – non-TEN-T</u></p> <p>RCO 48 - Length of new <u>or upgraded</u> rail supported - other <u>non-TEN-T</u></p> <p>RCO 50 - Length of rail reconstructed or <u>modernised</u> upgraded – other <u>non-TEN-T</u></p> <p><u>RCO 111 - Length of European Rail Traffic Management System equipped railways in operation – non-TEN-T</u></p> <p>RCO 52 - Length of new or <u>modernised</u> upgraded inland waterways – other <u>non-TEN-T</u></p> <p>RCO 53 – <u>New or modernised</u> railway stations and <u>stops</u> facilities</p> <p>RCO 54 – New or <u>modernised</u> upgraded intermodal connections*</p> <p>RCO 100 – Number of ports supported</p>	
	<p>RCO 55 – Length of tram and metro lines – new</p> <p>RCO 56 – Length of tram and metro lines – reconstructed/upgraded</p> <p>RCO 57 – Environmentally friendly rolling stock for public transport</p> <p>RCO 58 – Dedicated cycling infrastructure supported</p> <p>RCO 59 – Alternative fuels infrastructure (refuelling/ recharging points) supported*</p> <p>RCO 60 – Cities and towns with new or upgraded modernised digitised urban transport systems</p>	<p>RCR 62 – Annual passengers of public transport</p> <p>RCR 63 – Annual users of new/upgraded tram and metro lines</p> <p>RCR 64 – Annual users of dedicated cycling infrastructure</p>
4. A more social Europe by implementing the European Pillar of Social Rights	RCO 61 – <u>Surface of new or modernised facilities</u> Annual unemployed persons served by enhanced for employment services (capacity)	RCR 65 – Job seekers using annually the services of the <u>Annual users of new or modernised facilities for</u> employment services supported
	<p>RCO 66 - Classroom capacity of <u>new or modernised</u> supported childcare <u>facilities</u> infrastructure (new or upgraded)</p> <p>RCO 67 - Classroom capacity of <u>new or modernised</u> supported education <u>facilities</u> infrastructure (new or upgraded)</p>	<p>RCR 70 - Annual number of children using <u>users of new or modernised</u> childcare <u>facilities</u> infrastructure supported</p> <p>RCR 71 - Annual <u>users of new or modernised</u> number of students using education <u>facilities</u> infrastructure supported</p>

	RCO 63 - Capacity of <u>new or modernised</u> temporary reception <u>facilities</u> infrastructure created RCO 64 - Capacity of rehabilitated housing migrants, refugees, and persons under or applying for international protection RCO 65 - Capacity of <u>new or modernised social</u> rehabilitated housing other	RCR 66 – <u>Annual users of new or modernised temporary reception facilities</u> Occupancy of temporary reception infrastructure built or renovated RCR 67 - <u>Annual users of new or modernised social housing</u> Occupancy of rehabilitated housing migrants, refugees, and persons under or applying for international protection RCR 68 – Occupancy of rehabilitated housing other
	RCO 69 - Capacity of <u>new or modernised</u> supported health care <u>facilities</u> infrastructure RCO 70 - Capacity of <u>new or modernised</u> supported social <u>care facilities</u> infrastructure (other than housing)	RCR 72 – People with access to improved <u>Annual users of new or modernised e-health care services</u> RCR 73 - Annual users of number of persons using <u>new or modernised</u> health care facilities supported RCR 74 - Annual users of number of persons using <u>new or modernised</u> social care facilities supported RCR 75 – Average response time for medical emergencies in the area supported
5. A Europe closer to citizens by fostering the sustainable and integrated development of all types of territories	RCO 74 - Population covered by <u>projects in the framework of strategies for integrated urban territorial development</u> * RCO 75 - Integrated strategies for <u>integrated territorial</u> urban development supported * RCO 76 - Collaborative <u>Integrated</u> projects for <u>territorial development</u> RCO 77 - Capacity of cultural and tourism infrastructure supported <u>Number of cultural and tourism sites supported</u> * RCO 80 – Community-led local development strategies for local development supported * <u>RCO 112 - Stakeholders involved in the preparation and implementation of strategies for integrated territorial development</u>	RCR 76 – Stakeholders involved in the preparation and implementation of strategies of urban development RCR 77 - Tourists/ visits to supported sites* <u>Users of cultural and tourism sites supported</u> * RCR 78 – Users benefiting from cultural infrastructure supported
Horizontal - Implementation	RCO 95 – Staff financed by ERDF and Cohesion Fund <u>RCO 113 - Median time from launch of calls until signature of financing agreement</u> * <u>RCO 114 - Median time from signature of financing agreement until project completion</u> *	RCR 91 – Average time for launch of calls, selection of projects and signature of contracts * RCR 92 – Average time for tendering (from launch of procurement until signature of contract)* RCR 93 – Average time for project implementation (from signature of contract to last payment)* RCR 94 – Single bidding for ERDF and Cohesion Fund interventions *

** For presentational reasons common output and result indicators are grouped by, but not limited to, a policy general objective. ~~In particular, under policy objective 5, specific objectives from policy objectives 1-4 may be used with the relevant common indicators.~~ **In particular, policy objective 5 may use any relevant common indicator listed for policy objectives 1 to 4.** In addition, in order to develop a full picture of the expected and actual performance of the programmes, the common indicators indicated by (*) may be used by specific objectives under ~~more than one~~ **any** of the policy objectives 1 to 4, when relevant.

Table 2: Additional common output and result indicators for the ERDF for Interreg

<p>Interreg-specific indicators</p>	<p>RCO 81 - Participants <u>Participations</u> in cross-border mobility initiatives <u>joint actions across borders</u> <u>RCO 115 - Participations in public events across borders</u> RCO 82 - Participants <u>Participations</u> in joint actions promoting gender equality, equal opportunities and social inclusion RCO 83 - Joint strategies/ <u>and</u> action plans <u>jointly</u> developed or implemented RCO 84 - Joint pilot activities <u>actions developed jointly and</u> implemented in projects <u>RCO 116 - Jointly developed solutions</u> RCO 85 - Participants <u>Participations</u> in joint training schemes RCO 96 - Legal or administrative obstacles identified <u>RCO 117 - Solutions for legal or administrative obstacles across border identified</u> RCO 86 - Joint administrative or legal agreements signed RCO 87 - Organisations cooperating across borders RCO 88 - Projects across national borders for peer learning to enhance cooperation activities RCO 89 - Projects across borders to improve multilevel governance <u>RCO 118 - Organisations cooperating for the multi-level governance of macroregional strategies</u> RCO 90 - Projects across national borders leading to <u>for innovation networks/clusters across borders</u></p>	<p>RCR 79 - Joint strategies/and <u>and</u> action plans taken up by organisations at/ after project completion RCR 80 - Joint pilot activities taken up or up-scaled by organisations at/ after project completion <u>RCR 104 – Solutions taken up or up-scaled by organisations</u> RCR 81 - Participants completing <u>Completions of</u> joint training schemes RCR 82 - Legal or administrative obstacles <u>across borders</u> addressed or alleviated <u>or resolved</u> RCR 83 - Persons covered by signed joint <u>administrative or legal</u> agreements signed RCR 84 - Organisations cooperating across borders 6-12 months after project completion RCR 85 - Participants <u>Participations</u> in joint actions 6-12 months <u>across borders</u> after project completion RCR 86 - Stakeholders/ institutions with enhanced cooperation capacity beyond national borders</p>
--	---	---

ANNEX II

Core set of performance indicators for ERDF and Cohesion Fund referred to in Article 7(3) ⁵, to be used by the Commission in compliance with its reporting requirement pursuant to Article 41(3)(h)(iii) of Regulation (EU) No 2018/1046 (Financial Regulation)

Policy objective	Specific objective	Outputs	Results
(1)	(2)	(3)	(4)
1. A smarter Europe by promoting innovative and smart economic transformation	(i) Enhancing research and innovation capacities and the uptake of advanced technologies	CCO 01 – Enterprises supported to innovate CCO 02 – Researchers working in supported research facilities	CCR 01 – <u>Small and medium-sized enterprises⁶</u> (SMEs) introducing product, process, marketing or organisational innovation
	(ii) Reaping the benefits of digitisation for citizens, companies and governments	CCO 03 – Enterprises and public institutions supported to develop digital products, services and <u>processes</u> applications	CCR 02 – Additional <u>Annual</u> users of new <u>or upgraded</u> digital products, services and <u>applications</u> processes developed by enterprises and public institutions
	(iii) Enhancing growth and competitiveness of SMEs	CCO 04 – SMEs supported to <u>enhance growth and competitiveness</u> create jobs and growth	CCR 03 – Jobs created in <u>SMEs enterprises</u> supported
	(iv) Developing skills for smart specialisation, industrial transition and entrepreneurship	CCO 05 – SMEs investing in skills <u>for smart specialisation</u> development	CCR 04 – SMEs staff <u>completing</u> benefiting from training for skills <u>for smart specialisation</u> development
2. A greener, low-carbon Europe by promoting clean and fair energy transition, green and blue investment, the circular economy, climate adaptation and risk prevention and	(i) Promoting energy efficiency measures <u>and reducing green-house gas emissions</u>	CCO 06 – Investments in measures to improve energy <u>performance</u> efficiency	CCR 05 – <u>Savings in annual primary energy consumption</u> Beneficiaries with improved energy classification
	(ii) Promoting renewable energy	CCO 07 – Additional <u>production capacity for renewable energy</u> renewable energy production capacity	CCR 06 – Volume of Additional renewable energy produced

⁵ — These indicators will be used by the Commission in compliance with its reporting requirement pursuant to Article 38(3)(e)(i) of the [applicable] Financial Regulation.

⁶ Commission Recommendation of 6 May 2003 concerning the definition of micro, small and medium-sized enterprises (notified under document number C(2003) 1422) (OJ L 124, 20.5.2003, p. 36).

management	(iii) Developing smart energy systems, grids and storage <u>outside TEN-E at local level</u>	CCO 08 – Digital management systems for smart <u>energy systems</u> grids	CCR 07 – Additional users connected to smart <u>energy systems</u> grids
	(iv) Promoting climate change adaptation, risk prevention and disaster resilience	CCO 09 – <u>Investments in</u> New or upgraded disaster monitoring, <u>preparedness</u> , warning and response systems	CCR 08 - Additional population benefiting from protection measures against floods, <u>wild forest</u> forest fires, and other climate related natural disasters
	(v) Promoting sustainable water management	CCO 10 – New or upgraded capacity for waste water treatment	CCR 09 – Additional population connected to at least secondary waste water treatment
	(vi) Promoting the transition to a circular economy	CCO 11 – New or upgraded capacity for waste recycling	CCR 10 – Additional waste recycled
	(vii) Enhancing <u>nature protection and</u> biodiversity, green infrastructure in <u>particular in</u> the urban environment, and reducing pollution	CCO 12 – Surface area of green infrastructure in urban areas	CCR 11 – Population benefiting from measures for air quality
	<u>(viii) Promoting sustainable multimodal urban mobility</u>	CCO 16 – Extension and modernisation of tram and metro lines	CCR 15 – Annual users served by new and modernised tram and metro lines
3. A more connected Europe by enhancing mobility and regional ICT connectivity	(i) Enhancing digital connectivity	CCO 13 - Additional <u>dwelling</u> households and enterprises with <u>broadband access of very high capacity</u> coverage by very high capacity broadband networks	CCR 12 – Additional <u>dwelling</u> households and enterprises with broadband subscriptions to a very high capacity network
	(ii) Developing a sustainable, climate resilient, intelligent, secure and intermodal TEN-T	CCO 14 – Road TEN-T: New, upgraded, <u>reconstructed, or modernised</u> roads CCO 15 – Rail TEN-T: New, upgraded, <u>reconstructed, or modernised railways</u>	CCR 13 – Time savings due to improved road infrastructure CCR 14 – Annual number of passengers served by improved rail transport
	(iii) Developing <u>and enhancing a</u> sustainable, climate resilient, intelligent and intermodal national, regional and local mobility, including improved access to TEN-	CCO 15 – Rail TEN-T: New and upgraded, <u>railways</u> CCO 22 – Road non-TEN-T: New, <u>upgraded, reconstructed, or modernised roads</u>	

	T and cross-border mobility	<u>CCO 23 – Rail non-TEN-T: New, upgraded, reconstructed, or modernised railways</u>	
	(iv) Promoting sustainable multimodal urban mobility	CCO 16 – Extension and modernisation of tram and metro lines	CCR 15 – Annual users served by new and modernised tram and metro lines
4. A more social Europe by implementing the European Pillar of Social Rights	(i) Enhancing the effectiveness of labour markets and access to quality employment through developing social innovation and infrastructure	CCO 17 – <u>Surface of new or modernised facilities for employment services</u> Annual unemployed persons served by enhanced facilities for employment services	CCR 16 – Job seekers using annually enhanced <u>Annual users of new or modernised</u> facilities for employment services
	(ii) Improving access to inclusive and quality services in education, training and lifelong learning through developing infrastructure	CCO 18 – New or <u>modernised</u> upgraded capacity for childcare and education facilities	CCR 17 – Annual users served by new or <u>modernised</u> upgraded childcare and education facilities
	(iii) Increasing the socio-economic integration of marginalised communities, migrants and disadvantaged groups, through integrated measures including housing and social services;	CCO 19 – <u>New or modernised capacity of temporary reception and social housing facilities</u> Additional capacity of reception infrastructures created or upgraded	CCR 18 – Annual users of new or <u>modernised temporary reception and social</u> by new and improved reception and housing facilities
	(iv) Ensuring equal access to health care through developing infrastructure, including primary care	CCO 20 – New or <u>modernised</u> upgraded capacity for health care <u>facilities</u> infrastructure	CCR 19 – <u>Annual users of new or modernised</u> Population with access to improved health care services
5. A Europe closer to citizens by fostering the sustainable and integrated development of all types of territories	(i) Fostering the integrated social, economic and environmental development, cultural heritage, <u>tourism</u> and security in urban areas	CCO 21 – Population covered by strategies for integrated urban <u>territorial</u> development	

<p><u>(ii) Fostering the integrated social, economic and environmental local development, cultural heritage, tourism and security in areas other than urban areas</u></p>		
--	--	--

ANNEX VII – TABLES *FOR THE TRANSMISSION OF DATA ON INDICATORS (ART 37 (1) AND (2))*

TABLE 3: Common and programme specific output indicators for ERDF, and Cohesion Fund and the EMFF (Article 37(2)(b))

1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	11.	12.	13.	14.
Data on output indicators from the operational programme [extracted from Table 2 of the operational programme]										Progress in output indicators to date			
Priority axis	Specific objective	Fund	Category of region ⁷	ID	Indicator name	Indicator breakdown ⁸ (of which:)	Measurement unit	Milestone (2024)	Target 2029	Forecast from selected operations to date Selected [dd/mm/yy]	Achieved to date Implemented [dd/mm/yy]	Based on Commission # guidelines (Yes/No)	Comments
<type='S' input='G'> ⁹	<type='S' input='G'>	<type='S' input='G'>		<type='S' input='G'>	<type='S' input='G'>	<type='S' input='G'>	<type='S' input='G'>		<type='N' input='G'>	<type='N' input='M'>	<type='N' input='M'>	<type='C' input='S'>	<type='S' input='M'>
...													

⁷ **It does not apply to the Cohesion Fund and the EMFF**

⁸ It applies only to some indicators. See Commission guidelines for details.

⁹ Legend for the characteristics of fields:

type: N=Number, S=String, C=Checkbox

input: M=Manual, S=Selection, G=Generated by system

TABLE 5: Multiple support to enterprises for ERDF and Cohesion Fund at programme level (Article 37(2)(b))

<u>1.</u>	<u>2.</u>	<u>3.</u>	<u>4.</u>		<u>5.</u>
ID	Indicator name	Indicator breakdown (of which:)	Number of enterprises net of multiple support by [dd/mm/yy]	Based on Commission guidelines (Yes/ No)	Comments
<type='S' input='G'>	<type='S' input='G'>	<type='S' input='G'>	<type='N' input='M'>	<type='C' input='S'>	<type='S' input='M'>
RCO 01	Enterprises supported	Micro			
RCO 01	Enterprises supported	Small			
RCO 01	Enterprises supported	Medium			
RCO 01	Enterprises supported	Large			
RCO 01	Enterprises supported	Total	<type='N' input='G'>		

TABLE 6: Common and programme specific result indicators for ERDF, and Cohesion Fund and the EMFF (Article 37(2)(b))

1.	2.	3.	4.	45	6.	7.	8.	9.	10.	11	12.	13.	14.	15.	15; 16.
Data on result indicators from the operational programme [extracted from Table 3 of the operational programme]										Progress in result indicators to date					
Priority axis	Specific objective	Fund	Category of region ¹⁰	ID	Indicator name	Indicator breakdown ¹¹ (of which:)	Measurement unit	Baseline in the programme	Target 2029	Baseline updated [dd/mm/yy]		Value to date [dd/mm/yy]		Based on Commission guidelines (Yes/No)	Comments
										Forecast Selected	Completed Implemented	Forecast Selected	Achieved Implemented		
<type='S', input='G'> ¹²	<type='S', input='G'>	<type='S', input='G'>		<type='S', input='G'>	<type='S', input='G'>	<type='S', input='G'>	<type='S', input='G'>	<type='N', input='G'>	<type='N', input='G'>	<type='N', input='M'>	<type='N', input='M'>	<type='N', input='M'>	<type='N', input='M'>	<type='C', input='S'>	<type='S', input='M'>
...															

¹⁰ ~~where applicable~~ **It does not apply to the Cohesion Fund and the EMFF**

¹¹ It applies only to some indicators. See Commission guidelines for details.

¹² Legend for the characteristics of fields:

type: N=Number, S=String, C=Checkbox

input: M=Manual, S=Selection, G=Generated by system