

No.	STRAND	PROGRAMME	STAFF COSTS - real costs?					STAFF COSTS - flat rate? (Art. 19 ETC Reg)	STAFF COSTS x 40% Other budget lines (Omnibus)	MILESTONE ACHIEVEMENTS Omnibus (Not an SCO)	OFFICE AND ADMINISTRATION - flat rate? (Art. 68.1 (a) and (b) CPR)	TRAVEL AND ACCOMMODATION - scale of max rates for hotel and daily subsistence?	EQUIPMENT - second-hand equipment eligible?	MORE THAN 5 BUDGET LINES?	PREPARATION COSTS - lump sum? (in EUR)	OTHER SIMPLIFIED COST OPTIONS?	COMMENTS
			full time	part time (fixed percentage)	part-time (hourly rate)		hourly rate fixed in the contract										
					based on montly data	based on 1720 hours (Art. 68.2 CPR)											
1	IR	Interreg Europe	Yes	Yes, recommended and only method available for 4th call projects	only for 1-3 call projects	only for 1-3 call projects	Yes	No, to low	No	No	Yes	No, internal rules	Yes	No	15.000	Lump sum for phase 2 activities. EUR 17.000 per policy instrument addressed. The entire lump sum is allocated to LP in the last progress report and it is paid to LP upon approval of last PR. Thanks to the lifting of the 100.000 ceiling	
2	TN	Alpine Space	Yes	Yes	No	No	no	20%	no	no	15% of staff costs, TA lower that 15%	Hotel, daily subsistence	Yes	No	20.000	No	
3	TN	Baltic Sea Region	Yes	Yes	Yes	Yes	Yes	No	No	No	15%, TA real costs	No	Yes but not used by projects	Yes BL6 Infrastructure and BL7 Expenditure for specific project activities (project specific SCOs)	20.000, 75% ERDF	Seed money facility for macro regional strategy projects - lump sum	
4	TN	Central Europe	yes	yes	no	yes	yes	20%	no	no	15% of Staff Costs	hotel - max rates for reference daily subsistence - fixed rates applicable to beneficiaries where national/internal rules do not exist	yes	yes BL6 Infrastructure and works	maximum 15.000 (total not ERDF)	no	For 1720 staff costs calculation, following omnibus regulation coming into force, CE allows pro rata calculation of 1720 for staff working on reduced hours/part-time. In addition where the "latest documented annual gross employment costs" is not available, extrapolation is possible.
5	TN	Mediterranean	Yes	Yes	No	Y (TO BE EXCLUDED FOR THE NEXT CALLS)	Yes	No	No	No	Yes	ESTABLISHED BY NATIONAL RULES	Yes	No	30.000	No	
6	TN	North Sea Region	Yes	Yes	Yes	Yes	Yes	No	No	No	15%, TA real costs	No	Yes	Investments	40.000, 20.000 paid out	No	
7	TN	North West Europe	Yes	Yes	Yes	Yes	Yes	Yes	No	No	Yes	No	Yes	Yes, Infrastructure	30.000	No	
8	TN	Northern Periphery and Arctic	Yes	Yes	No	Yes	Yes	20% but not used	No	No	Yes, both. TA; JS real costs and MA flat rate	No	Yes	No	No	Preparatory projects - 45.000 EUR lump sum. Cluster projects (2 so far) 45.000 EUR and Micro projects (1 so far) 65.000 all	
9	TN	South West Europe															
10	CBC	2 Seas	yes	yes	yes	yes	yes	20%	No; would create difficulties for our information system at this stage of the programming period on the top of this. In addition, we have not analysed our historical data to determine if this would be of interest for our projects	no; from what we understand ,we wonder if some Programmes do ever consider the implementation of this in this current programming period...	15% of staff costs	no	yes	BL6: Infrastructure and works	up to 50.000 (60% ERDF: 30.000 ERDF)	Staff costs: standard unit cost for Flemish Partners only (1.2% of January gross employment cost)	
11	CBC	Central Baltic	Yes	Yes	Yes	Yes	Yes	No	Considering	No	15%	No	Yes	No	10.000 ERDF	Lump Sums	
12	Initiative	Urban Innovative Actions	Yes	Yes	No	No	No	No	No	No	Yes, 15%	No	Yes, if not purchased on EU funding or over	Yes, Infrastructure	Yes, EUR 20.000 ERDF 80% - 16.000	Closure lump sum - total 16.000, ERDF 80% - 12.000	