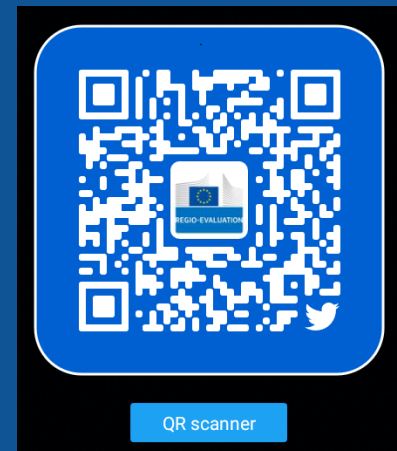


# **INTERREG : Amsterdam 26-27 March 2019 AIR 2018**

**REGIO Evaluation and  
European Semester Unit**  
**Twitter: [@RegioEvaluation](https://twitter.com/RegioEvaluation)**



# **AIR 2018 (31/12/2017 data)**

## **AIR 2018 - DATA Overview – ERDF/CF**

- **2018 Annual Summary Report + Open Data site:  
2017 values and adapted visualisations  
(timeseries + 2017 data)**
- **Scope of reporting**
- **Targets vs implemented**
- **Other issues**

## Interreg (TC)

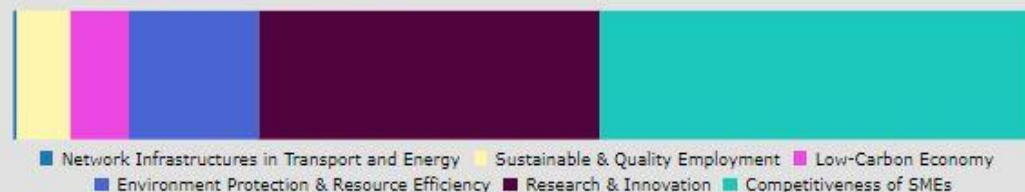
### Achievements – progress towards targets:

by fund / Member  
State / programme  
=> ERDF COO1

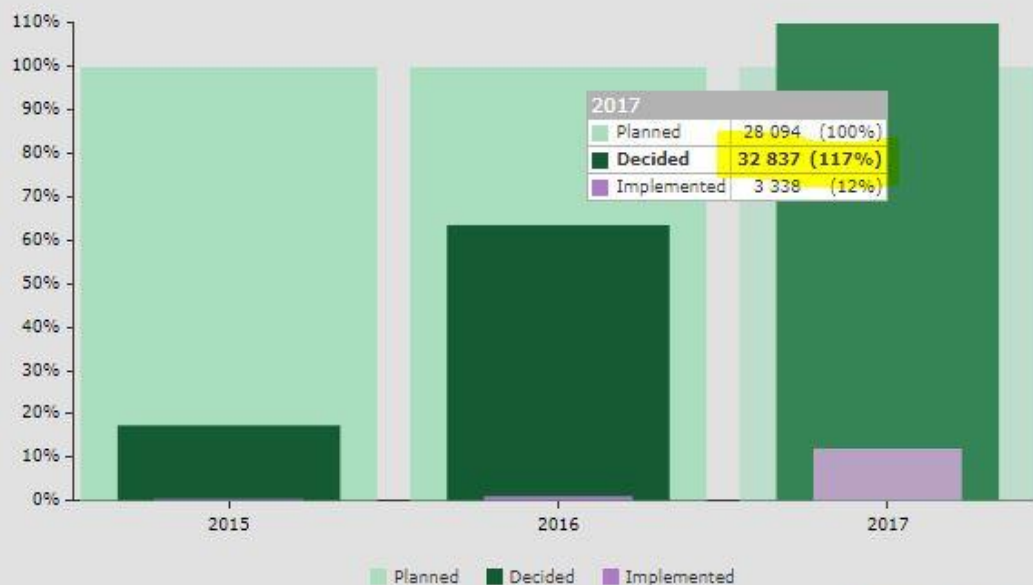
Link: OPEN DATA  
INTERREG

FIRMS: All firms  
All firms receiving support  
Planned: 28 094 Enterprises  
Decided: 32 837 Enterprises  
Implemented: 3 338 Enterprises

#### Overview of programme targets



#### Implementation Progress



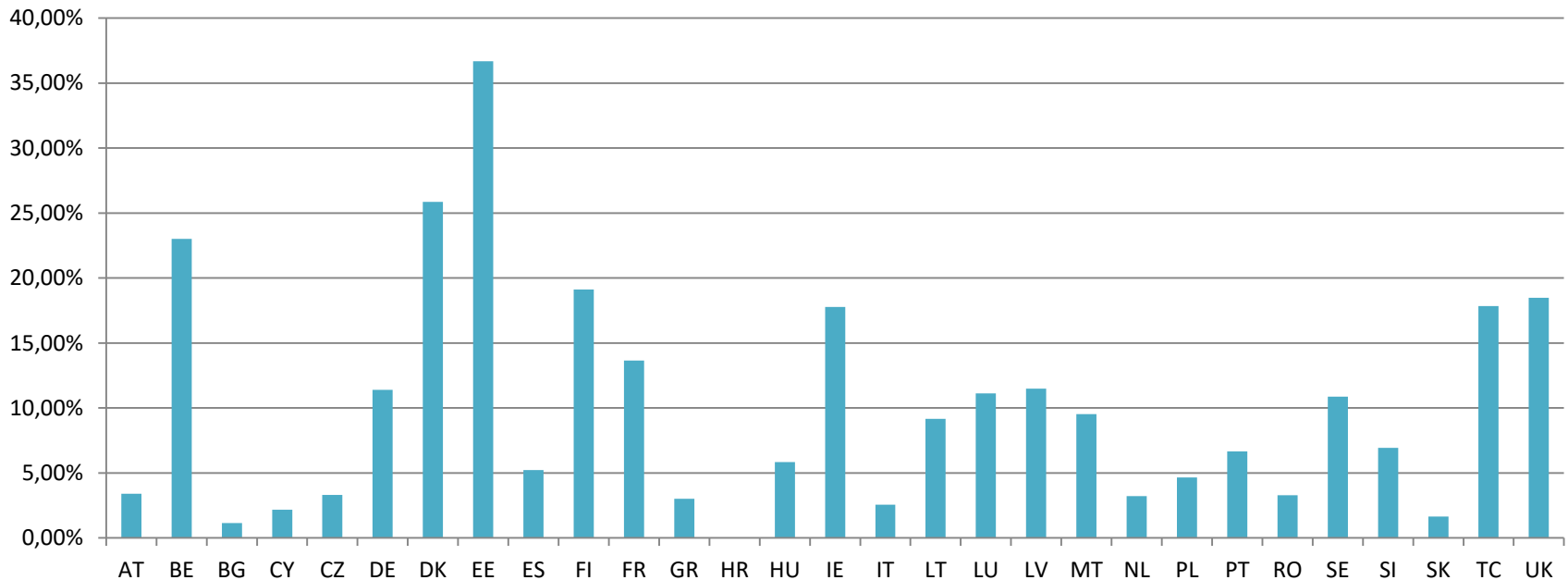
Refresh Date: 19/12/2018

# Output indicator plausibility issues

- Declining values of indicators over the years;
- Output indicator selection values reported are smaller than implementation values reported for the same indicator
- Negative values
- Final targets at 2023 already achieved at this stage (this might also be an issue of low targets and not actual data reliability issues)

# Output indicator plausibility issues

Rate of error in output indicator reporting



# CBC warnings at reporting

Criterion	Source	Quality Check	Number of Warnings
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Eligible Cost of selected proj. (f)	0
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Expenditure Declared (g)	0
Plausibility	by Priority Axis	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Priority Axis	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Priority Axis	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	13
Plausibility	by Priority Axis	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	1
Plausibility	by Priority Axis	TEST F8 - Expenditure declared (g) < Certified expenditure	10
Plausibility	by Categories	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Categories	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Categories	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	3
Plausibility	by Categories	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	5
Time series	by Priority Axis	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	10
Time series	by Priority Axis	TEST F9 - Total Expenditure Declared (g) t+1 < t	1
Time series	by Priority Axis	TEST F9 - Nbr of operations t+1 < t	2
Time series	by Categories	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	10
Time series	by Categories	TEST F9 - Total Expenditure Declared (g) t+1 < t	1
Time series	by Categories	TEST F9 - Nbr of operations t+1 < t	3

# CBC warnings now

Criterion	Source	Quality Check	Number of Warnings
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Eligible Cost of selected proj. (f)	0
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Expenditure Declared (g)	0
Plausibility	by Priority Axis	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Priority Axis	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Priority Axis	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	13
Plausibility	by Priority Axis	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	1
Plausibility	by Priority Axis	TEST F8 - Expenditure declared (g) < Certified expenditure	9
Plausibility	by Categories	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Categories	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Categories	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	3
Plausibility	by Categories	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	5
Time series	by Priority Axis	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	10
Time series	by Priority Axis	TEST F9 - Total Expenditure Declared (g) t+1 < t	1
Time series	by Priority Axis	TEST F9 - Nbr of operations t+1 < t	2
Time series	by Categories	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	10
Time series	by Categories	TEST F9 - Total Expenditure Declared (g) t+1 < t	1
Time series	by Categories	TEST F9 - Nbr of operations t+1 < t	3

# CBC warnings at reporting 2

Criterion	Source	Quality Check	Number of Warnings
Indicators	Details	TEST I1 - Selected > Target	43
Indicators	Details	TEST I2 - Selected t+1 < t	12
Indicators	Details	TEST I3 - Implemented t+1 < t	0
Indicators	Details	TEST I4 - Implemented > Selected	10
Indicators	Details	TEST I5 - Implemented > Target	15
Indicators	Details	TEST I6 - Negative values	0



## CBC warning now 2

Criterion	Source	Quality Check	Number of Warnings
Indicators	Details	TEST I1 - Selected > Target	44
Indicators	Details	TEST I2 - Selected t+1 < t	11
Indicators	Details	TEST I3 - Implemented t+1 < t	0
Indicators	Details	TEST I4 - Implemented > Selected	10
Indicators	Details	TEST I5 - Implemented > Target	13
Indicators	Details	TEST I6 - Negative values	0

# TN warning at reporting

Criterion	Source	Quality Check	Number of Warnings
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Eligible Cost of selected proj. (f)	0
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Expenditure Declared (g)	0
Plausibility	by Priority Axis	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Priority Axis	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Priority Axis	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	1
Plausibility	by Priority Axis	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	0
Plausibility	by Priority Axis	TEST F8 - Expenditure declared (g) < Certified expenditure	4
Plausibility	by Categories	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Categories	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Categories	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	0
Plausibility	by Categories	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	1
Time series	by Priority Axis	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	4
Time series	by Priority Axis	TEST F9 - Total Expenditure Declared (g) t+1 < t	0
Time series	by Priority Axis	TEST F9 - Nbr of operations t+1 < t	1
Time series	by Categories	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	4
Time series	by Categories	TEST F9 - Total Expenditure Declared (g) t+1 < t	0
Time series	by Categories	TEST F9 - Nbr of operations t+1 < t	0

# TN warning now

Criterion	Source	Quality Check	Number of Warnings
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Eligible Cost of selected proj. (f)	0
Completeness & Consistency	by Priority Axis - by Categories	TEST F0 - Difference Total Expenditure Declared (g)	0
Plausibility	by Priority Axis	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Priority Axis	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Priority Axis	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	1
Plausibility	by Priority Axis	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	0
Plausibility	by Priority Axis	TEST F8 - Expenditure declared (g) < Certified expenditure	4
Plausibility	by Categories	TEST F1 - Total Expenditure Declared (g) > Total Eligible Cost of selected projects (f)	0
Plausibility	by Categories	TEST F2 - Total Expenditure Declared (g) > Total Funding (e)	0
Plausibility	by Categories	TEST F5 - Total Eligible Cost of selected projects (f) > Total Funding (e)	0
Plausibility	by Categories	TEST F6 - Total Expenditure Declared (g) > 0 AND Number of operations = 0	1
Time series	by Priority Axis	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	4
Time series	by Priority Axis	TEST F9 - Total Expenditure Declared (g) t+1 < t	0
Time series	by Priority Axis	TEST F9 - Nbr of operations t+1 < t	1
Time series	by Categories	TEST F9 - Total Eligible Cost of selected proj. (f) t+1 < t	4
Time series	by Categories	TEST F9 - Total Expenditure Declared (g) t+1 < t	0
Time series	by Categories	TEST F9 - Nbr of operations t+1 < t	0

# TN warning at reporting 2

Criterion	Source	Quality Check	Number of Warnings
Indicators	Details	TEST I1 - Selected > Target	11
Indicators	Details	TEST I2 - Selected $t+1 < t$	4
Indicators	Details	TEST I3 - Implemented $t+1 < t$	1
Indicators	Details	TEST I4 - Implemented > Selected	3
Indicators	Details	TEST I5 - Implemented > Target	5
Indicators	Details	TEST I6 - Negative values	0

# TN warning now 2

Criterion	Source	Quality Check	Number of Warnings
Indicators	Details	TEST I1 - Selected > Target	11
Indicators	Details	TEST I2 - Selected $t+1 < t$	4
Indicators	Details	TEST I3 - Implemented $t+1 < t$	1
Indicators	Details	TEST I4 - Implemented > Selected	3
Indicators	Details	TEST I5 - Implemented > Target	5
Indicators	Details	TEST I6 - Negative values	0

## Next steps

- **SFC2014 – for AIR 2018 (due June 2019) Input control (warnings);**
  - If “forecast from selected” > “target” ;
  - if “Implemented” > “selected” / “target”
  - Announcement soon on SFC2014
- **Managing authority role: Avoid adjusting targets regularly; clearly justify changes when proposed;**
- **2019 Performance review: a good opportunity to adjust final targets;**

# Categorisation

- [guidance categorisation climate en.pdf](#)
- **Open Data and metadata ;**  
<https://cohesiondata.ec.europa.eu/EU-Level/ESIF-2014-2020-categorisation-ERDF-ESF-CF-planned-/3kkx-ekfq>

# Q+A on completing the IGJ – ETC AIR template

- Revised and updated in 2018
- [https://ec.europa.eu/regional\\_policy/sources/docgener/informat/2014/air\\_qa\\_model.pdf](https://ec.europa.eu/regional_policy/sources/docgener/informat/2014/air_qa_model.pdf)
- EGESIF April 2019.



## Useful links

- **ESIF ODP:**  
<https://cohesiondata.ec.europa.eu/>
- **VIDEO:** <https://youtu.be/Q6ohALHldtg>
- **Q+A:**  
[http://ec.europa.eu/regional\\_policy/en/faq/about\\_open\\_data/](http://ec.europa.eu/regional_policy/en/faq/about_open_data/)
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