



Interreg 
SLOVENIA – CROATIA
European Union | European Regional Development Fund

Cooperation Programme Interreg V-A Slovenia-Croatia

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www.si-hr.eu





Open Call published on 15 January 2016

| Deadline | End date | No. of received applications | No. of approved projects |
|-----------------|-----------------|-------------------------------------|---------------------------------|
| 1st Deadline | 11.03.2016 | 91 | 5 |
| 2nd Deadline | 14.11.2016 | 112 | 12 |
| 3rd Deadline | 27.09.2017 | 88 | 17 |
| Total | | 291 | 34 |



STATE OF PLAY OF THE PROGRAMME (AWARDED FUNDS)

| Priority axis | Available ERDF funds | Contracted ERDF funds | Awarded funds in % | Number of operations |
|--|----------------------|-----------------------|--------------------|----------------------|
| PA 1: Integrated flood risk management in transboundary river basins | 10.026.557 | 10.026.555,09 | 100,00 | 4 |
| PA 2: Preservation and sustainable use of natural and cultural resources | 28.074.358 | 28.045.827,32 | 99,90 | 26 |
| PA 3: Healthy, safe and accessible border areas | 5.013.278 | 4.995.655,63 | 99,65 | 8 |
| PA 4: Technical assistance | 3.000.000 | 2.999.800,37 | 99,99 | 6 |
| Total | 46.114.193 | 46.067.838,41 | 99,90 | 44 |



N+3 TARGET IN 2019



- Cumulative - including pre-financing: 10.396.465 EUR
- Cumulative - deducted pre-financing: 4.286.335 EUR
- Submitted Claims for Reimbursement to the EC (cumulative): 4.983.013 EUR
- Additional ERDF funds confirmed by MA: 1.773.382 EUR
- Payment forecasts by projects



PROGRAMME LIQUIDITY



- Received pre-financing: 2.651.566,10 EUR
- Speed of Claims for Reimbursement sent to EC + no Claims between April and end of June
- Monitoring



STATE OF PLAY OF THE PROGRAMME

- Achievement of performance framework
- Annual accounts
- Evaluations



IMPLEMENTATION OF THE CP INTERREG V-A SI-HR



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THANK YOU FOR YOUR ATTENTION