



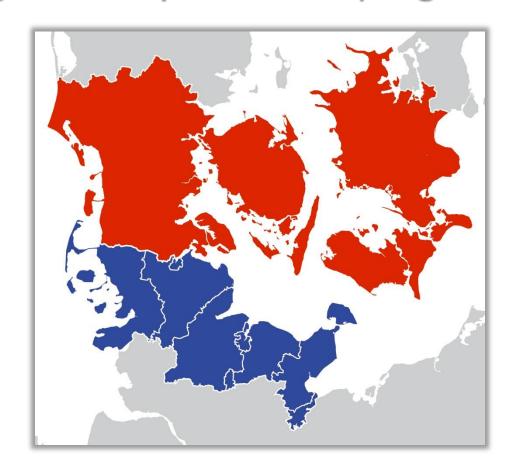
ELMOS – Interreg Germany - Denmark

Patrick Köhler Managing Authority

INTERACT Monitoring Systems Network Meeting Bratislava, 5-6 December 2018



Interreg Germany-Denmark programme area



2014-2020



Facts

2007-2013



67 Mio. €

Subsidy rate:

Generally: 60 %

Tourism & culture: 75 %

90 Mio. €





2014-2020







Priorities



1 Innovation



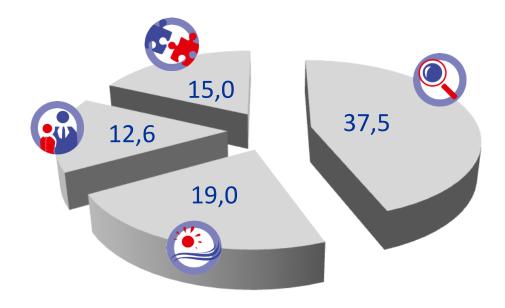
2 Sustainable Development



3 Labour Market & Education



Functional Cooperation



Share of funds (million €)





Projects in ELMOS

General information

- 42 approved projects
- 5 projects for decision in December
- Budget of 100.153.447,88€
- ERDF: 61.965.418,27€
- 4 Calls in system (5. open)
- Call 1 in ELMOS are the first 6 Calls





- Based on BAMOS, but decision to develop own system was made very late
- BUT: AF and workflow was so different, that the system had to be adapted/ optimized
- implementation in June 2017 for project users
- difficulties in implementation: MA had to transfer the application forms and progress reports of 35 projects to the system



ELMOS – Structure/ Tools

- Application form
- Reporting section
- Clarification lists
- Communication tool
- Payment section
- Task Manager

- Transfer of data from older PR and AF
- Checklists
- Clarification lists
- Status of check of PR report approval
- Task Manager
- Compare function





Specials

Concurrency Exception

- 2 user working at same time on the same site of the AF
- first user saves a made change
- second user changes something as well
- when second user is trying to save the new changes, a concurrency exception message is shown
- 2 options:
 - to keep the changes of user one
 - to save changes of user two





Current challenges

- use of the system (high expectations, project managing tool)
 resistance, unacceptance to use it by all user groups
- budget: very detailed budget → navigation problems
- still adapting/ optimizing (communication tool) to our needs/ workflow
- still problems with projects and the change to the system





How do we master the challenges?

- optimisation of usability
- workshop with all user groups and developer to define problems and find solutions → follow up → changes
- try to show the user groups, how the workflow/ processes behind the systems are
- budget changes
 - freezing columns in budget
 - possibility to change position of rows
 - optimising the size of rows/ columns



Questions?



Thank you!

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