

# MA, JS and National Controllers

*23 October 2018 Malta*



# Central Baltic Programme

- Programme fund
  - - total 160 276 623€
  - - ERDF 122 360 390€ (original budget)
- Allocated ERDF 105 885 003€ i.e. 92%
  - - 97 projects with 616 partners
- ERDF paid to projects 33 577 404€ i.e. 27%

## JS contact person

- MA and CA merged
- Each project is assigned a contact person
- The Contact person
  - monitors the progress of project
  - supports the project implementation
  - Approves modifications and updates

## FLC system

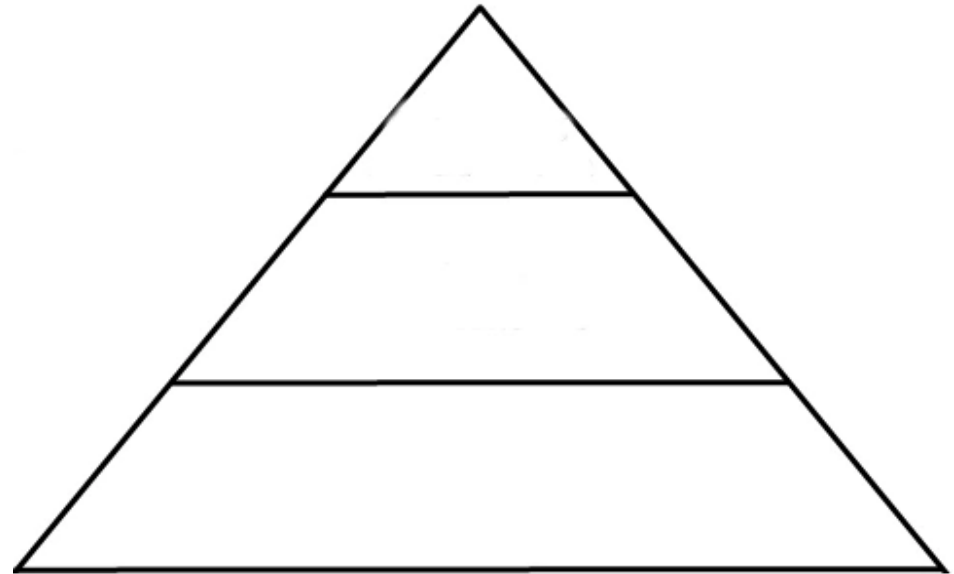
- Estonia, Latvia, Sweden and Åland
  - - centralised
- Finland
  - - decentralised
- FLC advisory group

# Hierarchy of provisions 2014-2020

EU regulations

- Programme rules

- National legislation



**Institutional rules** - not requirement for FLC

# Eligibility



## Used simplified cost options

- Lump sums
- Flat rates
  - Not shown in bookkeeping
- Costs are not expected to match the paid sums

## FLC role

- FLC as an independent controller is the basis of the programme's control system
  - Irregularities not identified = programme error rate
- FLC must make cuts if issues are detected
- Projects expect a high-quality FLC service



## Who uses FLC work

- Project partners
- Lead partner
- JS staff in assessing the project reports
- MA staff in making payments, annual analysis and reporting to Commission
- Second level auditors

## How we deal with issues

- FLC level
  - - not appealable but can be reconsidered by MA
- JS level
  - - issues raised then more guidance for future
- MA level
  - - decisions appealable (first RC board, next court)
- AA level
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Thank you!