

- Interact workshop "Project maintenance and repair: from selection to monitoring" Rome | 14-15 June 2018
- Preparation of the fourth call
- Joint Secretariat | Monika Schönerklee-Grasser

WHERE DO WE STAND?

- 85 projects approved within 2 calls
- Call 3:
 - Thematic focus of the call (for 4 out of 10 SOs, 1 SO closed) based on thematic analysis conducted by experts
 - 191 proposals received funding decision in Dec 2018/Jan 2019
- ✓ Well balanced thematic coverage and achievement of programme objectives to be expected
- ✓ Compliance with performance framework
 - Call 4 ???? Opportunity for new (and even risky) approaches



IMPACT ANALYSIS STUDY

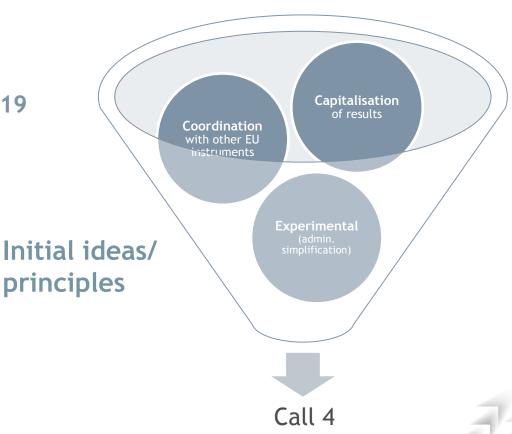
- Identification of the main territorial challenges and needs that are affecting CE as a functional area
- Analysis of impacts and results of transnational cooperation in CE achieved by the CE2007-2013 Programme and illustrated by concrete case studies
- Outlook and conclusions on the needs and potentials of transnational cooperation in CE
- ✓ Conducted by wiiw (Vienna Institute for International Economic Studies)
- ✓ Currently being finalized and presented to MC end of June



CONTEXT OF THE FOURTH CALL

- Limited budget available: around 15 M EUR ERDF
- to be launched in January 2019





INTERNAL MA/JS WORKSHOP

Brainstorming around the question:



"What should the fourth call be about?"

Input by Interact on capitalisation approaches of other Interreg Programmes



INTERNAL MA/JS WORKSHOP



Workshop outcome - different scenarios/options:

- Upscaling/downscaling of existing project results (innovative "capitalization")
 - Deployment of project results to other territories
 - > Testing & applications of novel technologies and roll-out, new types of services
 - Emphasis on particular benefits for end-users and final target groups, added value for the community and citizens, SMEs
 - Multi-disciplinary and integrated approaches, e.g. promoting digital economy, service and policy innovation
 - Focus on innovative approaches
 - **>**
- → tackling those challenges that are most relevant for CE
- → continuing results of approved projects with most promising results and impacts

INTERNAL MA/JS WORKSHOP



Workshop outcomes - scenarios/options (continued):

Experimentation (admin simplification)

- Result-based projects without financial reporting
- Use of lump sums for outputs/deliverables
- Framework projects and sub-projects (e.g. GBER for SMEs)
- Rethinking the AF and WP structure (e.g. no WPC, work plan defined only for the first project half)
- **>**

Coordination

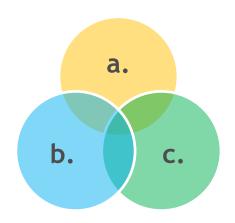
- Testing and reinforcing coordination with other instruments (e.g. H2020, RIS3, ERDF, ESF, EBRD, EIB, national funds, private funds), thus "closing the gap"
- Show positioning of Interreg CE in the financing/funding chain
- Linking two or more MRS, focusing on strategic topics
- **>**

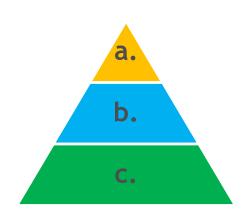


PRINCIPLES AND SCENARIOS

Blending and/or prioritising of principles/scenarios, e.g.

- a. Experimentation
- b. Capitalisation
- c. Coordination







Consequences on

- Type of projects (large, small, open to all, restricted to few, etc.)
- Call procedure (one vs two step, continuous, etc.)
- Number of applications to be expected
- Support measures
- etc.



NEXT STEPS

- Concept note on call 4 options prepared by JS
- Similar brainstorming workshop with MC planned for September



MC decision on shape of call 4 to take place in autumn

CONTACTS





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