

Preparation of the programme

Interreg Programme Management for Beginners

24 – 25 April 2018 | Budapest, Hungary

Besiana Ninka, Interact Programme



Cooperation programme

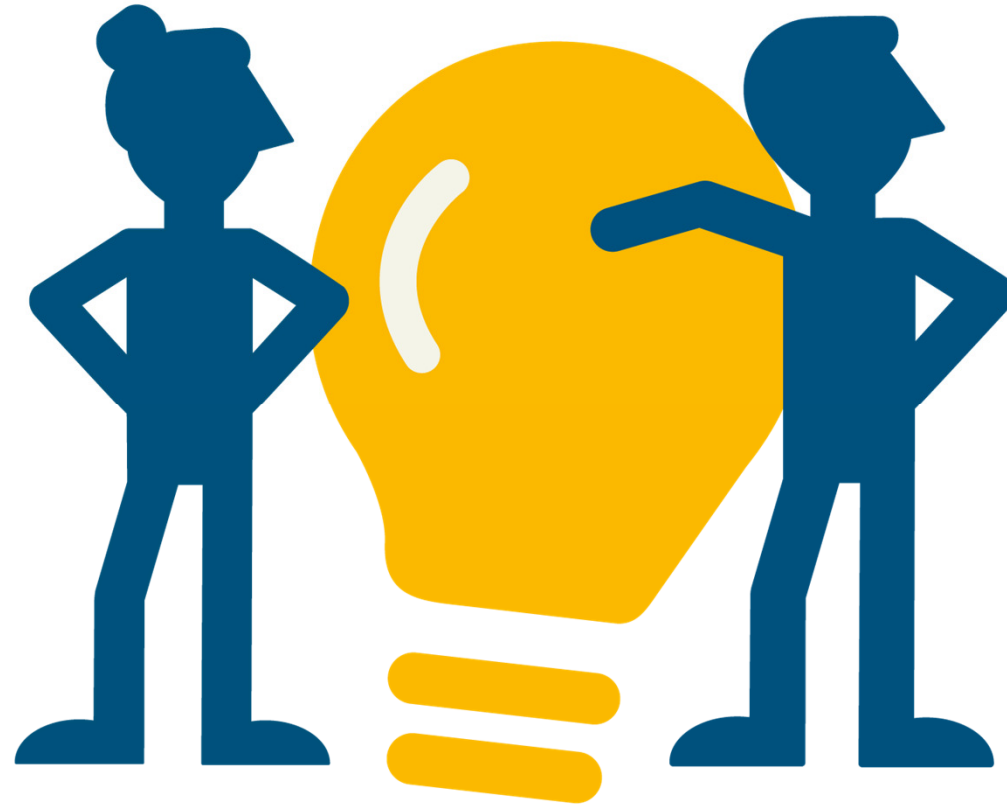
Management and control system

Legal framework

Pre - agreement

Designation of authorities





2014-2020 Regulatory framework



Programme strategy

Europe 2020 Strategy

Macro Regional/ Sea basin Strategy

Common Strategic Framework

Partnership Agreement

Cooperation Programme

Cooperation programme (1)

“If you can imagine it, you can achieve it, if you can dream it, you can become it” William Arthur Ward

- **Situation analysis:** to analyse both the internal external factors that have an impact on the programme area through:
 - **PESTLE** (Political, Economic, Social, Territorial/Technological, Legal, Environmental)
 - **SWOT** (Strengths, Weakness, Threats, Opportunities)
- **Ex – ante evaluation:** to analyse programme consistency and external relevance; providing feasibility of priority/measures identified and providing suggestions for improvement
- **Strategic Environmental Assessment:** to provide for a high level of protection of the environment and contribute to the preparation and adoption of plans with a view to promoting sustainable development

Cooperation programme (2)

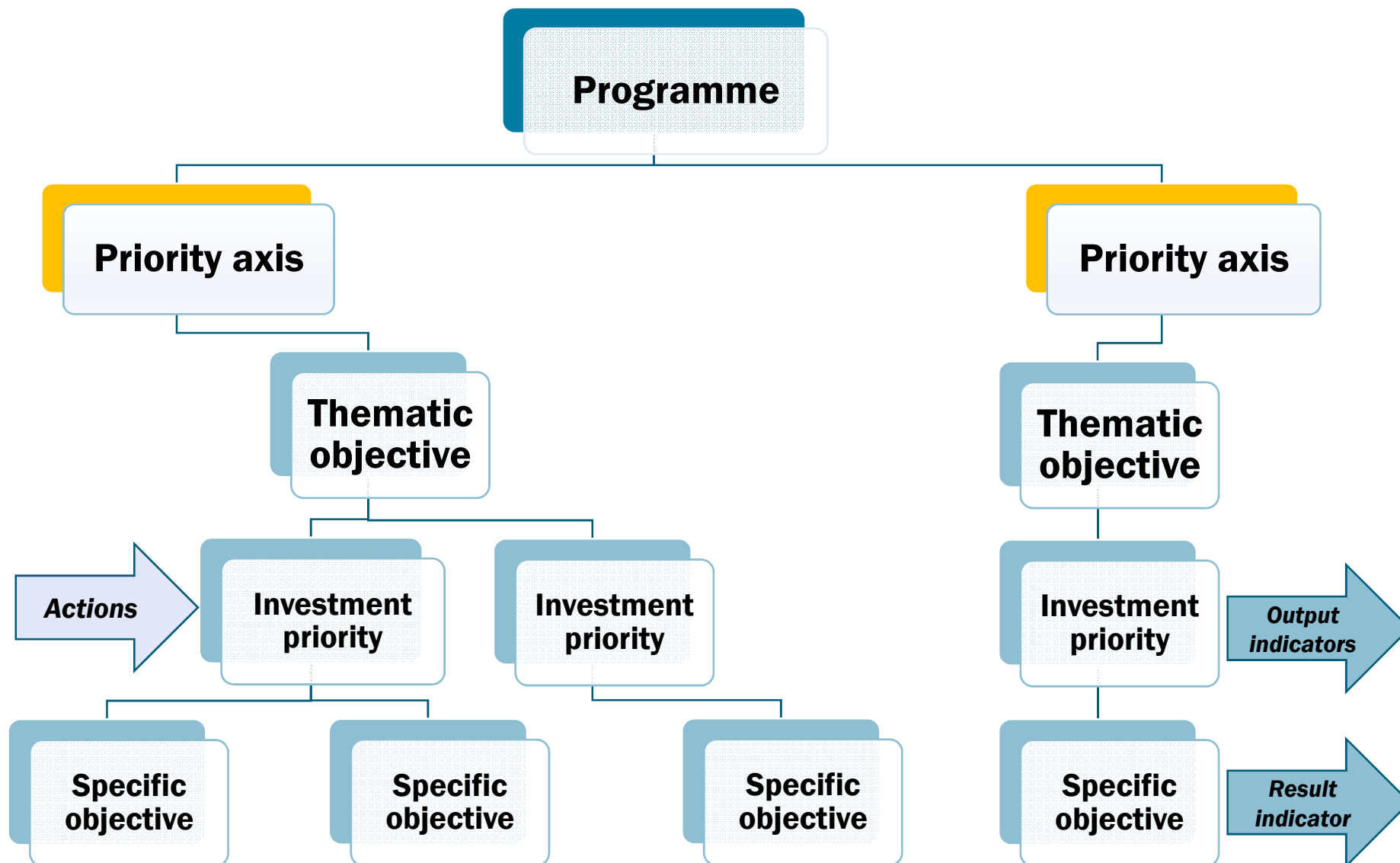
Who : Member States (Task force)

What :

- Eligible programme area
- Co-financing rates
- Thematic objectives
- Priority axes
- TA budget



Programme intervention logic



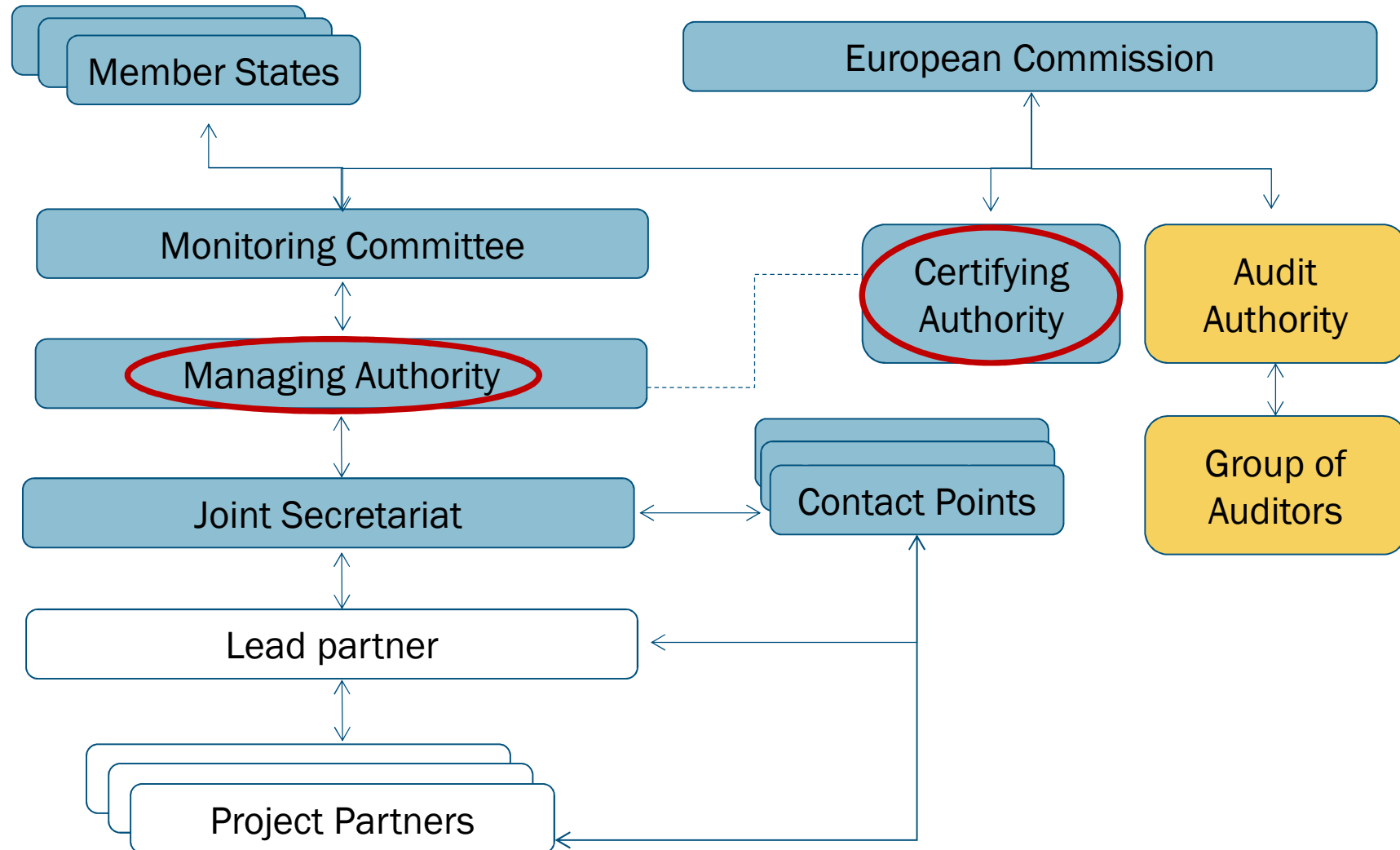
Cooperation programme (3)



Pre - agreement



Management and control system bodies



Description of management and control system

- Description of the **functions and procedures in place for the MA and the CA** being designated;
- **Basis for the audit work to be carried out by the Independent Audit Body**; will assess the compliance of the MCS in these bodies with the designation criteria set out in CPR;
- Model laid down in Annex III of CIR 1011/2014;

Designation procedure

Who: Member State responsibility through an Independent Audit Body (IAB);

Why: to ensure that the MA and CA have the necessary and appropriate MCS's set up and can fulfil the responsibilities to them assigned;

How: through SFC2014 (Information system for fund management in the EU);

When: Member State has to notify the Commission of the date and legal form of the designations **prior to the submission of the first application for interim payment** to the Commission.

Designation criteria (1)

Member States encouraged to **keep systems** that are working well during 2007-2013



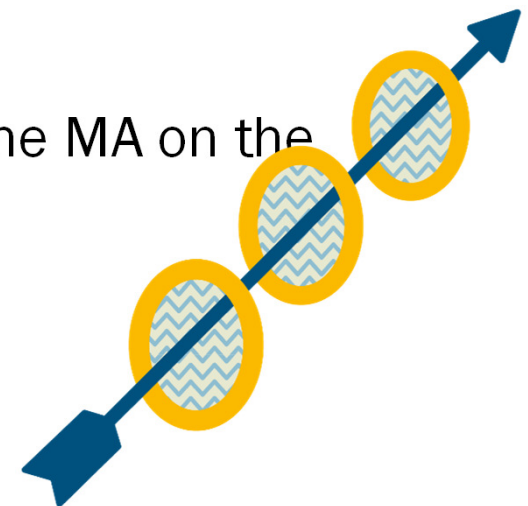
Designation criteria: Managing Authority

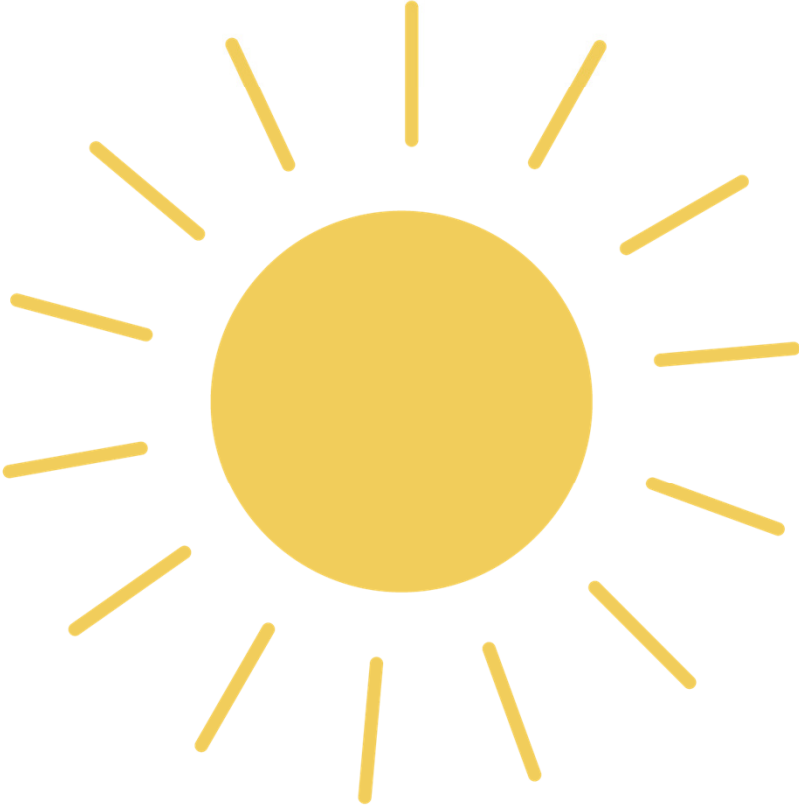
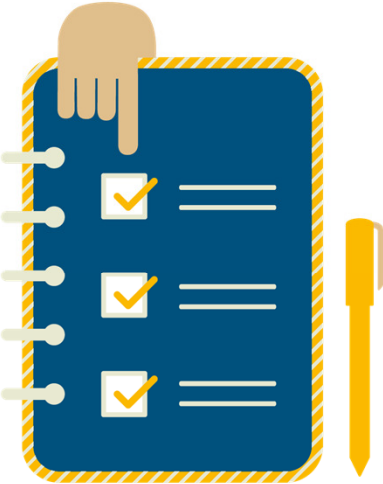
- Adequate separation of functions and appropriate systems for reporting and monitoring;
- Appropriate selection procedures and criteria of operations;
- Adequate information to beneficiaries;
- Effective system to ensure an adequate audit trail;
- Adequate management verification procedures;
- Reliable system for collecting, recording and storing data;
- Effective anti-fraud measures;



Designation criteria: Certifying Authority

- Procedures for certifying interim payment application to the Commission;
- Procedures for drawing up complete and accurate accounts;
- Certifying expenditure to the Commission;
- Procedures for ensuring an adequate audit trail by maintaining accounting records in computerised form;
- Ensuring to receive adequate information from the MA on the verifications;
- Taking account of the AA's results.





Cooperation works

All materials will be available on:

www.interact-eu.net