Interreg V 2014-2020 Alpenrhein-Bodensee-Hochrhein (CBC DE-AT-CH-LI)

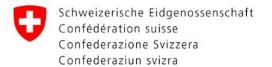
Experiences of data collection from projects

Andreas Weiß Managing Authority

Lisbon, 6 March 2018











Challenges and processes

Defining indicators

Ensure data quality (projections)

Control ongoing project selection

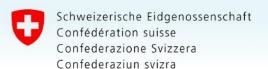
Ensure data quality (reported achievements)

Monitor and report project outputs (projected + achieved)

Implementation











Measures and supporting factors

two-step application procedure + face-to-face application consultation

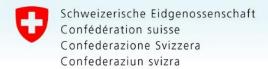
Ongoing call / no thematic calls

Periodic reporting by the projects (achieved results + evidence)













Collecting data from projects

Example:

Surface area of habitats supported to attain a better conservation status (CO23)

Project "ABH010": 47 Hectares planned along the Swiss-German border.

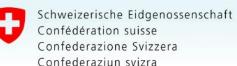
Reporting: E















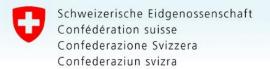
Monitoring results and reporting them

Example 1 (2016 AIR, 3.2, Table 2) Identifying underachievement and correcting it

(1)	ID	Indicator	Unit	Target value	2016	Observations
F	CO23	Nature and biodiversity: Surface area of habitats supported to attain a better conservation status	Hectares	50.000	0	(none finished in 2016)
S	CO23		Hectares	50.000	47.6	(target value at risk)











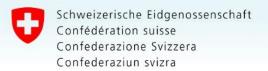
Monitoring results and reporting them

Example 1 (2017 AIR, 3.2, Table 2) Identifying underachievement and correcting it

(1)	ID	Indicator	Unit	Target value	2017	Observations
[actual achievements]	CO23	Nature and biodiversity: Surface area of habitats	Hectares	50.000	(t.b.d.)	
S [forecast provided by beneficiaries]	CO23	supported to attain a better conservation status	Hectares	50.000	64.933	(Success!)











Monitoring results and reporting them

Example 2 (2016 AIR, 3.2, Table 2)

Unexpectedly high (projected) outputs vs. actually achieved results

(1)	ID	Indicator	Unit	Target value	2016	Observations
F	CO46	Labour Market and Training: Number of participants in joint education and training schemes to support youth employment, educational opportunities and higher and vocational education across borders	Persons	100	0	(none finished in 2016)
S	CO46		Persons	100	21.778	(One single operation projects 200 x the anticipated target value!)





