

Decommitment

Halfway through the programming 2014-2020
22 February 2017, Nice

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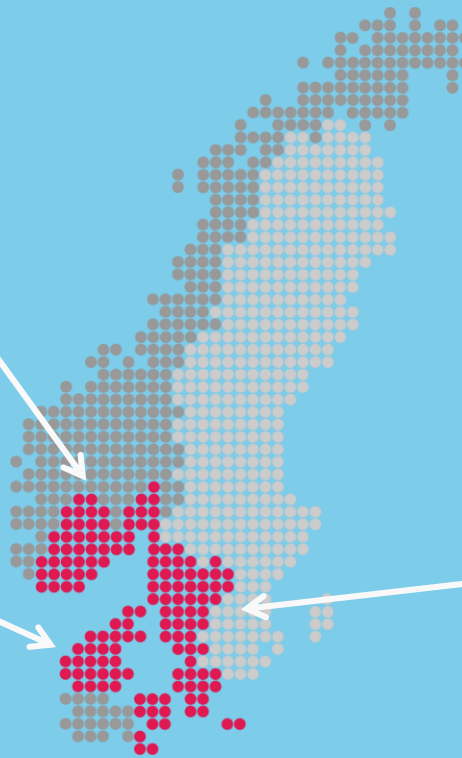
Interreg
Öresund-Kattegat-Skagerrak
European Regional Development Fund



Oslo, Akershus,
Østfold, Buskerud,
Vestfold, Telemark,
Aust-Agder og Vest-
Agder.

Region Hovedstaden,
Region Sjælland,
Region Midtjylland og
Region Nordjylland.

Skåne län, Hallands
län og Västra
Götalands län.



About 143 million
Euro for our projects
2014-2020

Denmark and Sweden
127,6 million Euro
Norway
15,8 million Euro

50% co-financing rate

Allocated funds :
About 74 million EUR
58%

7 calls launched
4+ to come

First decommitment
target 31 dec 2017

16 148 894 million
EUR ERDF

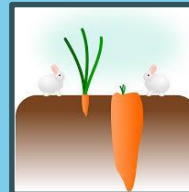


Main reasons for decommitment 2007-2013



Reforms and
mergers

Underestimation
- marketing and
information

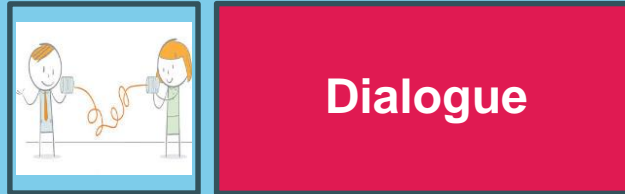


Competition


Projects/FLC



Actions taken/solutions




Lessons learned



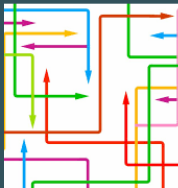
Analysis

Marketing



Seed money

Routines & processes and (New system)



How do we work to ensure high spending?

Project level

- Follow the projects closely, prognosis, halfway meetings, decommitment discussions (if necessary)
- FLC dialogue; identify projects with problems

Programme level

- Detailed prognosis; budget and payments
- Dialogue FLC- their auditing process
- Seed money
- Targeted calls
- Stakeholder groups



Challenges 2014-2020

Number of applications are dropping

New challenge
Green economy and transport

Norwegian participation



Total budget vs Allocated budget

Total budget vs Allocated budget – Thematic objectives

