

Performance Framework/Review

06 December 2017 | Munich, Vienna

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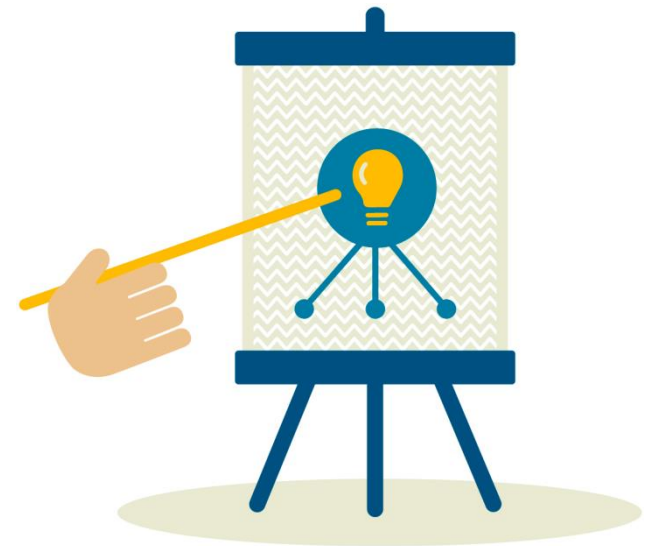


Table of Contents

1. Legal requirements
2. WHY Performance Framework?
3. What is Performance Framework building blocks?
4. Performance review and consequences
5. Questions

Legal Requirements

Common Provisions Regulation Regulation (EU) No 1303/2013:

- Article 21 – Performance review
- Article 22 – Application of the performance framework
- Annex II – Method for establishing the performance framework

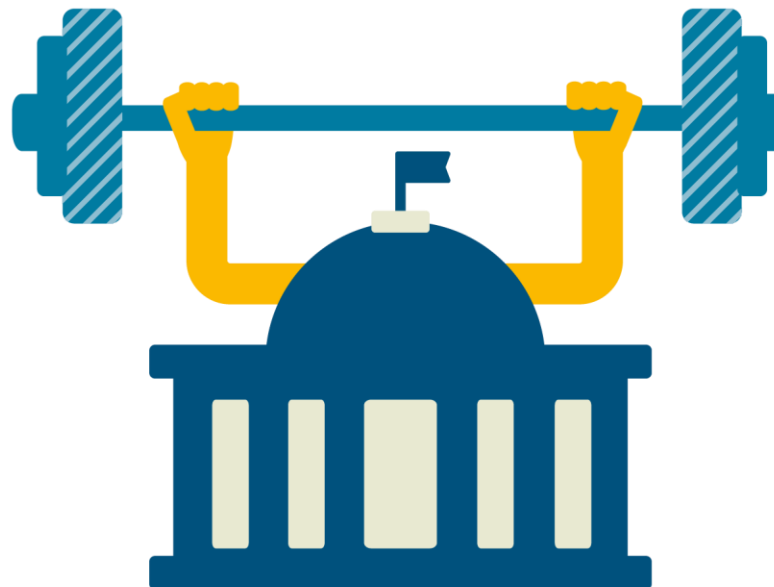
Commission Implementing Regulation (EU) No 215/2014 laying down rules for implementing certain provisions of Common Provisions Regulation

- Article 4 – Information to be recorded by the bodies preparing the programmes
- Article 5 – Establishment of milestones and targets
- Article 6 – Achievement of milestones and targets
- Article 7 – Performance framework for priority axes referred to in Article 96(1)(a) and (b) of Regulation (EU) No 1303/2013 and priority axes integrating the YEI

Legal Requirements

Commission Delegated Regulation (EU) No 480/2014 laying down rules for implementing certain provisions of Common Provisions Regulation

- Article 2 – Determination of the level of financial corrections
- Article 3 – Level of financial correction





The performance framework, which consists of selected financial, output and result indicators as well as key implementation steps for each priority, is intended to ensure the programmes deliver what is under the control of the managing authorities.

Building blocks

Indicators (priority level)	Milestones (intermediate targets)	Targets
Financial	<ul style="list-style-type: none"> • <i>Must be included</i> • <i>Total amount of eligible expenditure entered into the accounting system of the certifying authority (except for EAFRD)*</i> 	
Output	<ul style="list-style-type: none"> • <i>Must be included</i> • <i>Not additional – chosen from among indicators already selected for the programme</i> • <i>Limited number (majority of resources allocated)*</i> 	
Result	<ul style="list-style-type: none"> • <i>To be used only where appropriate (close link to supported policy interventions)</i> • <i>Different approach fund by fund</i> 	
Key implementation steps	<ul style="list-style-type: none"> • <i>To be used when necessary (no outputs)</i> 	<ul style="list-style-type: none"> • <i>Should not be used as outputs must be delivered by then</i>

Building blocks

Priority level

Milestones (intermediate targets)

- *Set to be achieved by the end of 2018*
- *Formally reviewed in 2019*

Targets

- *Set to be achieved by the end of 2022*
- *Formally reviewed in 2024*

They should be

- *realistic, achievable, relevant, capturing essential information on the progress of a priority;*
- *consistent with the nature and character of the specific objectives of the priority;*
- *transparent, with objectively verifiable targets and the source data identified and, where possible, publicly available;*
- *verifiable, without imposing a disproportionate administrative burden;*
- *consistent across the programmes, where appropriate.*

Performance review

“The performance review shall examine the achievements of the milestones of the programme at the level of priorities, on the basis of the information and the assessment presented in the annual implementation report submitted by the Member States in the year 2019.” (Article 21.2. CPR)



Suspension of payments

The EC may suspend all or part of an interim payment of a priority of a programme if the following conditions are jointly met:

- a serious failure to achieve the milestones (only financial and output indicators, and key implementation steps) due to clearly identified implementation weakness (*if there are no more than 2 indicators, any of these indicators fails to achieve 65% of the milestone value or if there are more than 2 indicators, at least two of these indicators fail to achieve 65% of the milestone value*); result indicators do not count for suspensions.
- The EC has communicated previously to the managing authority this clearly identified implementation weaknesses and the MS has failed to take the necessary corrective action to address it.

Financial corrections

At the end of programming period, the EC may apply financial corrections if the following conditions are jointly met:

- a serious failure to achieve the targets (only financial and output indicators, and key implementation steps) due to clearly identified implementation weakness (*if there are no more than 2 indicators, any of these indicators fails to achieve 65% of the milestone value or if there are more than 2 indicators, at least two of these indicators fail to achieve 65% of the target value*); result indicators do not count for corrections.
- the EC has communicated previously to the managing authority this clearly identified implementation weaknesses and the MS has failed to take the necessary corrective action to address it.
- no socio-economic or environmental factors, significant changes in the economic or environmental conditions in a Member State or force majeure seriously affecting implementation of the priorities concerned

Questions:

- Are there any sanctions if the Milestones for 2018 are not met?
- If the reported values are way over target and maybe over the total target, will that be followed up in any way?
- Will you prioritize payments in certain projects to be able to reach the Milestones?

Cooperation works

All materials will be available on:

www.interact-eu.net