

ESPON 2020 Managing Authority

Irregularities related sections in the ESPON 2020 electronic monitoring system

21-22 November 2017

INTERACT Monitoring Systems Network meeting, Vienna

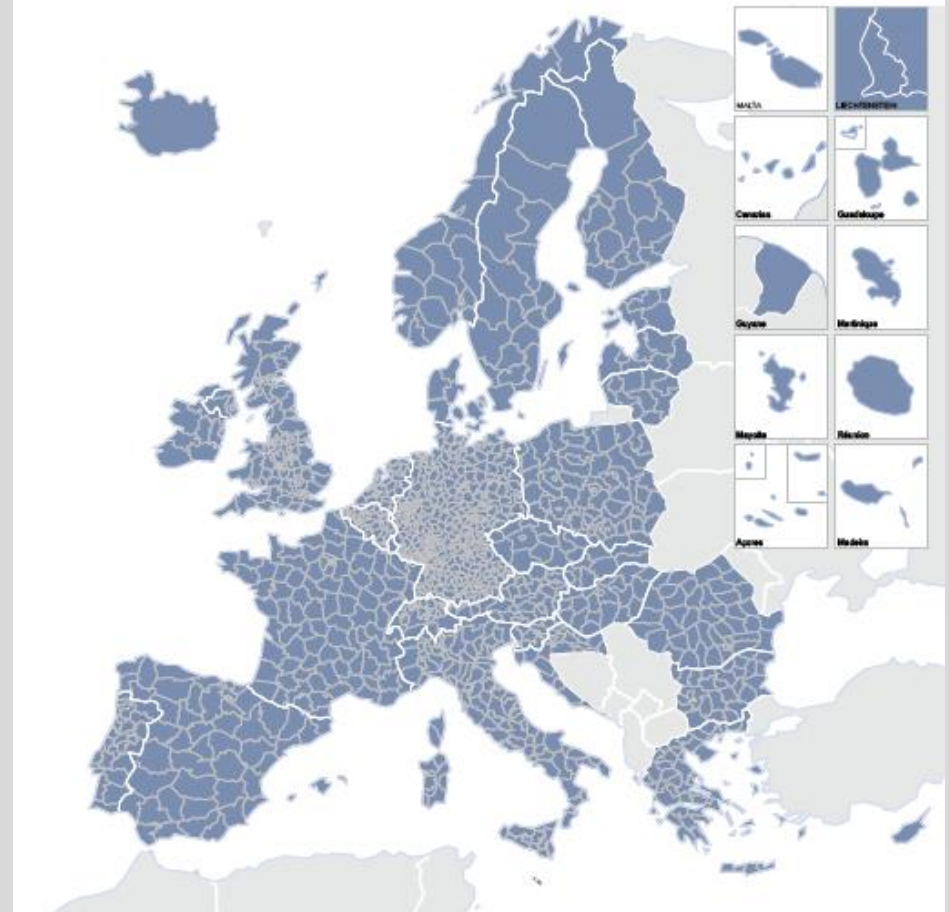
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1. The ESPON 2020 Programme in short

- **Objective:** Support territorial development policies at European, national, regional and local level through the production and dissemination of territorial knowledge and data (e.g. studies, policy briefs, tools, events, workshops)
- **Area:** 28 EU Member States + 4 Partner States (CH, IS, LI, NO)
- **Total budget:** EUR 50,5 million
- **2 operations:**
 - Single Operation (EGTC)
 - Technical Assistance (MA)

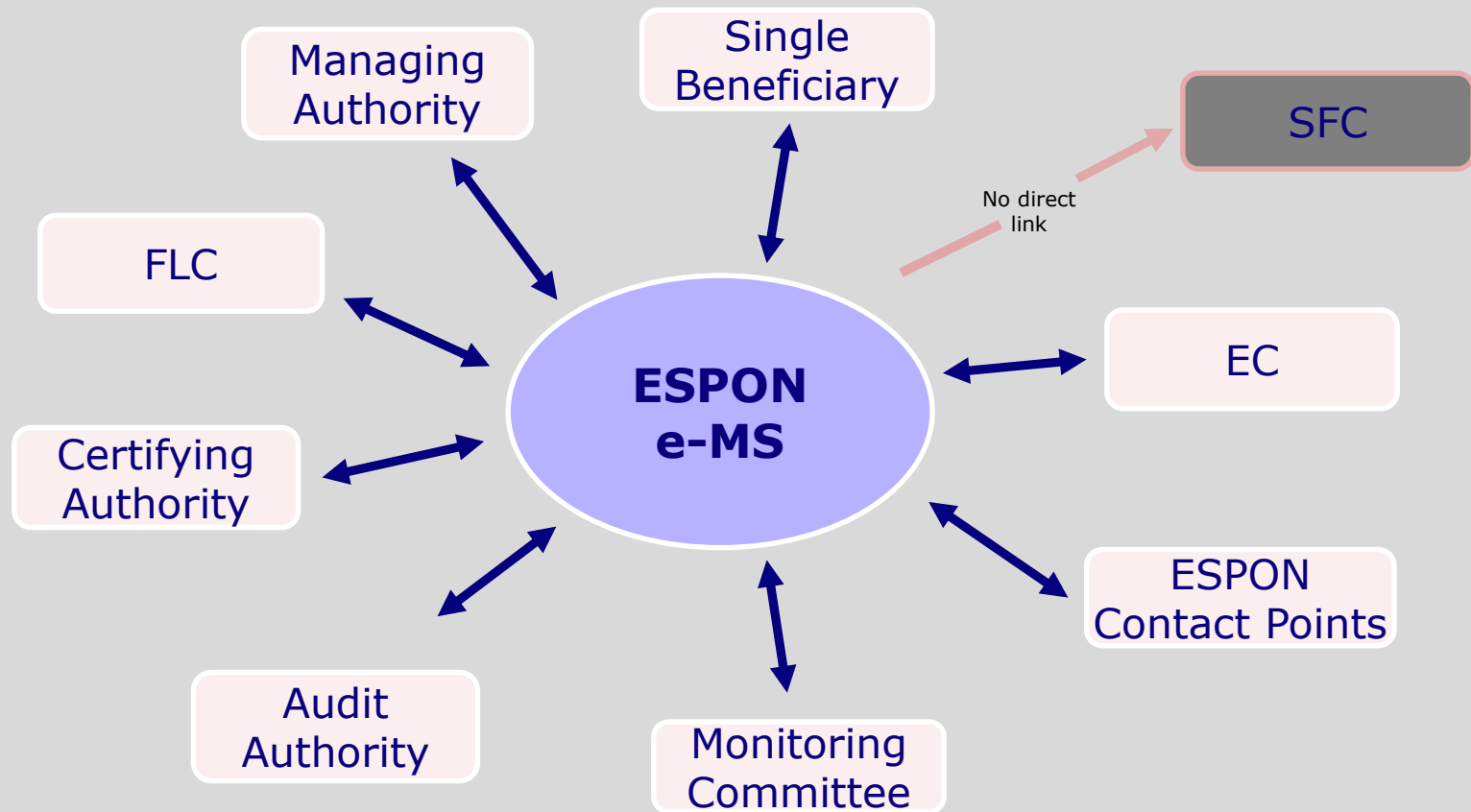
ESPON – European Spatial Planning Observation Network



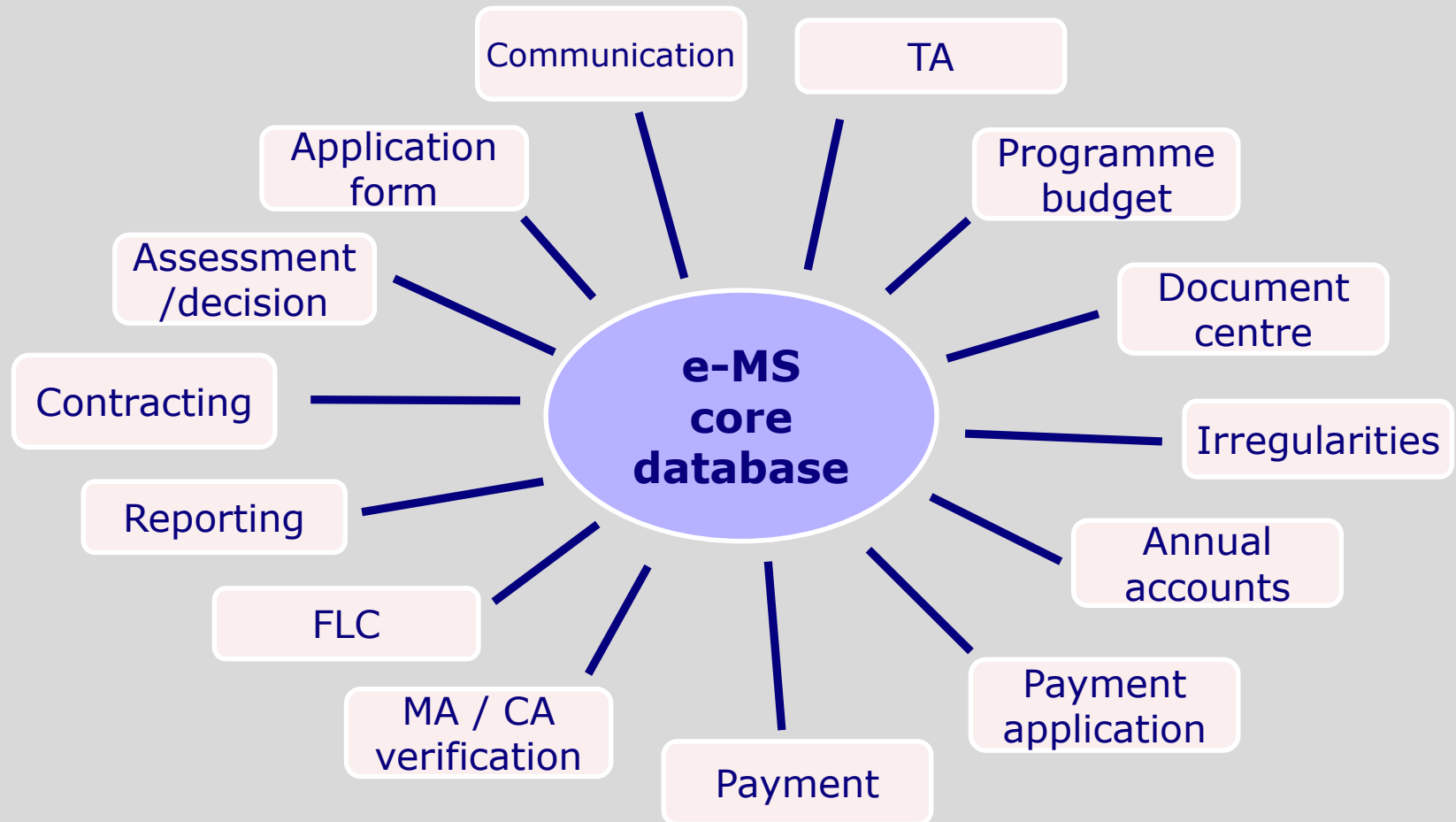
2. ESPON e-MS development

1. Service Contrat signed in 04/2015
2. First module - Application Form deployed in 07/2015
3. Last module - Irregularities deployed in 10/2017
4. HIT templates adapted to Programme needs for Application Form, Evaluation, Progress Report (financial and activity), FLC,
5. Templates of payment application and accounts of the Commission Implementing Regulation No 1011/2014
6. Joint framework for reporting on typologies of errors (2014-2020 programming period) agreed by the audit services of the DG Regio, DG Employment, DG Maritime Affairs
7. Developer – GECKO mbH, Germany
8. Total Budget: EUR 269.565,22+VAT (including maintenance and hosting until 2023)

3. ESPON e-MS and it's actors



4. ESPON e-MS and it's modules



5. Irregularities / Financial errors (1/2)

- The system collects information about the irregularities/financial errors detected during the controls/audits of progress reports.
- The data fields come from the e-Cohesion requirements.

An irregularity is an error linked to an expenditure that was already included in a payment application to the EC by the CA.

Financial error **X**



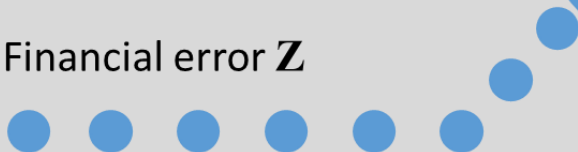
Detected by the First Level Control

Financial error **Y**



Detected by controls from MA/JS or CA

Financial error **Z**



Not detected at this stage



Detected by audits from AA, EC, ECA

Irregularity Z

5. Irregularities / Financial errors (2/2)

Objective of the Irregularities/Financial errors sections of e-MS

1. Collect information on type of errors for the analysis of errors and root causes, for possible improvement of risk assessments, better targeting of preventive actions
2. Extract the data for payment applications and/or accounts for the CA according to the official templates (Excel format)
3. Extract the data about type of errors for the AA, in the context of the data to be provided in section 5.7 of the Annual Control Report. Where feasible, the AA should fill in the spreadsheet with the information on the types of errors found in the audits of operations and submit it as an ad-hoc annex to the ACR, via SFC2014
4. EC intends to present, at a later stage, the same typology to MAs, for the purpose of reporting on management verifications in the annual summary

6. Let's go live!



ems.espon.interreg.gecko.de

Time for questions, feed-back and discussion



Thank you for your attention

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